



# 2007 CAPITAL IMPROVEMENT PLAN

For the Years  
2008-2013

CITY OF ISSAQUAH, WASHINGTON



# 2007 Capital Improvement Projects For the years 2008-2013

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# INFORMATION TECHNOLOGY

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

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NOTE: The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration's ranking. NR means there was No Priority Rating applied.



**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PHASED SERVER REPLACEMENT PROGRAM</b>				
<b>LOCATION:</b> INFORMATION SERVICES				
<b>DESCRIPTION:</b> Replace primary system servers when they are six years old				
<b>JUSTIFICATION/BENEFITS:</b> As the servers begin to age there is the risk of hardware failure, their performance does not keep pace with expanding city needs and their capacity to store and retrieve data becomes more and more limited.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Replaced two file servers, added new racks and power supplies				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace ISSA11(email), ISSA18 (Print Server, ISSA20(Tidemark), ISSA21(Finance) which will be six years old				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$30,000.00	\$0.00	\$30,000.00	
2007 Estimate	\$30,000.00	\$0.00	\$30,000.00	
Year 2008	\$30,000.00	\$0.00	\$30,000.00	
Year 2009	\$25,000.00	\$0.00	\$25,000.00	<b>Submitted By:</b> Chris Givens
Year 2010	\$25,000.00	\$0.00	\$25,000.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Exec/IT
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 11, 2007
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>Priority:</b> 1/1
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
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**PROJECT/EQUIPMENT TITLE: UPGRADE OF TV21/COUNCIL CHAMBERS AUDIO SYSTEM AND REENGINEERING OF VIDEO SYSTEM**

**LOCATION:** INFORMATION SERVICES

**DESCRIPTION:**  
 Replace microphones, upgrade amplifier, wireless microphone system for presenters, replace speakers, and upgrade presentation system. Re-cable all cameras and video system with engineering schematic.

**JUSTIFICATION/BENEFITS:**  
 System is obsolete, hard to maintain and causing user confusion. Improve TV21/61 audio and video signal quality and make it easier to track down problems within the system. This will make it easier in the future to expand the system for future technical upgrades.

**PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):**  
 None

**YEAR 2008 ANTICIPATED ACCOMPLISHMENT:**  
 Replace microphones, upgrade amplifier, wireless microphone system for presenters, replace speakers, and upgrade presentation system. Re-cable all cameras and video system with engineering schematic.

	City Share of Cost	Non-City Share	Total Amount		
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b>	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$50,000.00	\$0.00	\$50,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Tim Smith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Exec/TV21	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 11, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	2/2	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PHASED WORKSTATION REPLACEMENT</b>				
<b>LOCATION:</b> INFORMATION SERVICES				
<b>DESCRIPTION:</b> Replace 60 workstations that are five and six years old with 30 desktops and 30 laptops with complete docking stations				
<b>JUSTIFICATION/BENEFITS:</b> The older workstations are becoming obsolete, experiencing hardware failure and do not have the processing power needed for new applications.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> None				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace 60 obsolete workstations with 30 desktops and 30 laptops w/docking stations				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$120,000.00	\$0.00	\$120,000.00	<b>Submitted By:</b> Chris Givens
Year 2009	\$120,000.00	\$0.00	\$120,000.00	
Year 2010	\$120,000.00	\$0.00	\$120,000.00	<b>Department:</b> Exec/IT
Year 2011	\$120,000.00	\$0.00	\$120,000.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 11, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 3/3
<b>Total Cost</b>	<b>\$480,000.00</b>	<b>\$0.00</b>	<b>\$480,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: UPGRADE TO OFFICE 2007</b>					
<b>LOCATION: INFORMATION SERVICES</b>					
<b>DESCRIPTION:</b> Upgrade all Workstations and Laptops to Office 2007.					
<b>JUSTIFICATION/BENEFITS:</b> Microsoft Office 2007 incorporates a new file format not compatible with earlier versions. As workstations are replaced they will have Office 2007 installed which may cause confusion and difficulty when sharing and exchanging files with older workstations having earlier versions of office.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> None					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Upgrade about 240 workstations and laptops to Microsoft Office 2007. The costs include 150 hours for temporary part time employees to assist in the installation.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Budget	\$0.00	\$0.00	\$0.00		
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$87,000.00	\$0.00	\$87,000.00	<b>Submitted By:</b> Chris Givens	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Exec/IT	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 11, 2007	
Year 2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$87,000.00</b>	<b>\$0.00</b>	<b>\$87,000.00</b>	4/4	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE FOUR DETECTIVES RUGGIZED LAPTOPS</b>				
<b>LOCATION:</b> INFORMATION SERVICES				
<b>DESCRIPTION:</b> Replace four detectives ruggized laptops and workstations with new ruggized laptops w/docking stations.				
<b>JUSTIFICATION/BENEFITS:</b> The detective laptops will be 5 and 6 years old.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> None				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace four detectives ruggized laptops and workstations with new ruggized laptops w/docking stations.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$17,000.00	\$0.00	\$17,000.00	<b>Submitted By:</b> Chris Givens
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Exec/IT
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 11, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 5/5
<b>Total Cost</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE FIVE COUNCIL MEMBER'S TABLET PC</b>				
<b>LOCATION:</b> INFORMATION SERVICES				
<b>DESCRIPTION:</b> Replace five Council Members' Tablet PC with either new Tablet or Laptop PC's.				
<b>JUSTIFICATION/BENEFITS:</b> The Tablet PC's are four years old				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> None				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace five Council Members' Tablet PC with either new Tablet or Laptop PC's.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$10,000.00	\$0.00	\$10,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 11, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
				<b>Project #:</b>
				6/6

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE/UPGRADE NETWORK DATA SWITCHES</b>				
<b>LOCATION:</b> INFORMATION SERVICES				
<b>DESCRIPTION:</b> Replace/Upgrade old and obsolete network switches.				
<b>JUSTIFICATION/BENEFITS:</b> Many of our switches will be 8 years old and are failing and obsolete.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> None				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace switches in IPD, City Hall and several other buildings.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$20,000.00	\$0.00	\$20,000.00	<b>Submitted By:</b> Chris Givens
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Exec/IT
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 11, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 7/7
<b>Total Cost</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: EOC BACKUP DATA SERVER</b>				
<b>LOCATION: INFORMATION SERVICES</b>				
<b>DESCRIPTION:</b> Setup a backup server at the EOC to replicate and make EOC required data available.				
<b>JUSTIFICATION/BENEFITS:</b> Replicating EOC data to a server at the EOC will make it available even if network communications to EOC fail during an emergency.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> None				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Setup a replication server at the EOC.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$10,000.00	\$0.00	\$10,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 11, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
				<b>Project #:</b>
				8/8

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: AUXILIARY DATA CENTER</b>					
<b>LOCATION: INFORMATION SERVICES</b>					
<b>DESCRIPTION:</b> A three year incremental project to create a backup data center primarily using refurbished servers that are being upgraded, and a secondary internet access point. Year 1 would provide recovery servers for our primary file/data server and for the financial server plus a secondary internet connection. Year 2 would include email server and permitting. Year 3 would include the remaining application servers.					
<b>JUSTIFICATION/BENEFITS:</b> A natural disaster such as a fire or earthquake could easily damage or destroy and disable critical data and internet access at the IT Office in City Hall South. Recovery of data and services could take several days to weeks. Having a secondary internet connection for vital communication and a secondary site for critical data would allow for quick operational recovery. This would allow for a full and prompt business recovery which is vital to any business recovery plan.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> None					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Bring auxiliary data center online with auxiliary file server, financial server and internet connection.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Budget	\$0.00	\$0.00	\$0.00		
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$18,000.00	\$0.00	\$18,000.00	<b>Submitted By:</b> Chris Givens	
Year 2009	\$5,000.00	\$0.00	\$5,000.00		
Year 2010	\$5,000.00	\$0.00	\$5,000.00	<b>Department:</b> Exec/IT	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 11, 2007	
Year 2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 9/9	<b>Project #:</b>
<b>Total Cost</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: SMALL PICKUP TRUCK OR UTILITY VEHICLE</b>				
<b>LOCATION: INFORMATION SERVICES</b>				
<b>DESCRIPTION:</b> Need a small pickup w/shell or Chevy Blazer-type utility vehicle to carry equipment and for travel to remote locations. A used vehicle will work.				
<b>JUSTIFICATION/BENEFITS:</b> The IT Office supports systems and employees throughout the city. There are 5 employees and one vehicle resulting in employees regularly using their personal vehicles for work.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> None				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase a small utility vehicle such as small pickup with shell or a Chevy Blazer-type vehicle.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$25,000.00	\$0.00	\$25,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 11, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	
			10/10	<b>Project #:</b>

# BUILDING DEPARTMENT

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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Replace Permit Tracking Software .....	3
Purchase Inspection Laptops .....	4

NOTE: The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration's ranking. NR means there was No Priority Rating applied.



**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PERMIT TRACKING SOFTWARE REPLACEMENT</b>					
<b>LOCATION:</b> INFORMATION TECHNOLOGY DEPARTMENT (NETWORK SERVER)					
<b>DESCRIPTION:</b> Permit tracking software necessary for the processing of building, fire, land use, public works, special events, code enforcement, and utility license permits, case files, reporting and financial transactions. This is a broad horizontal software application program supporting multiple departments.					
<b>JUSTIFICATION/BENEFITS:</b> Our current permit tracking software Permit Plan was originally purchased in 1994 through Tidemark Solutions. Tidemark was acquired by the Accela Corporation in 2003. Accela has its own line of permit tracking software and plans to phase out the support of Permit Plan in 2008. Without technical support, upgrades will not be developed and the Permit Plan software will likely develop operating and compatibility problems as changes are made to other supporting operating software and hardware.  This program manages and maintains a significant portion of the City's public records related to land use development, permitting and licensing. It also supports online services and transactions available to the general public through MyBuildingPermit.com as well as City goal Faith in Local Government.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Only preliminary discussions have taken place between partner cities of the eCityGov Alliance who use Permit Plan (Bellevue, Issaquah, Kirkland, Bothel and Snoqualmie). These discussions have primarily focused on developing strategies addressing the replacement of Permit Plan.					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> In 2008 there are three options that relate to the acquisition of a new software program to replace Permit Plan. 1) The City can partner with other eastside cities currently using Permit Plan who face similar needs, and send out a joint "Request For Proposal" for the development of an integrated permit tracking system. This is a preferred option that uses the economies of scale in sharing costs to develop a program that is customized to fit our needs as well as built-in flexibility and controlling updates. 2) The City, in partnership with the eCityGov Alliance, can begin to develop its own permit tracking software, similar to #1 but to be developed in-house. 3) The City can purchase its own stand alone permit tracking software. While this option may allow the City to move ahead at its own pace without having to gain approval from partnering cities, it is not viewed as one of the more cost efficient solutions nor one that builds consistency in functionality.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	\$400,000	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$100,000.00	\$0.00	\$100,000.00		
Year 2009	\$200,000.00	\$0.00	\$200,000.00	<b>Submitted By:</b>	
Year 2010	\$100,000.00	\$0.00	\$100,000.00	John Minato	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Building	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/6/2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	1/1	1

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

**PROJECT/EQUIPMENT TITLE: INSPECTION LAPTOPS**

**LOCATION: BUILDING DEPARTMENT**

**DESCRIPTION:**  
 (4) Dell laptop w/docking station, mouse, keyboard and monitor: Each \$2400 (March 2007 prices)  
 (4) MS Office Pro: Each \$350 (March 2007 prices)  
 (4) Truck laptop mounting brackets \$300  
 (4) Wireless Internet Connection via Sprint dial-up modem: Each (\$1,400 annually and ongoing)

**JUSTIFICATION/BENEFITS:**  
 Laptops for use in the field will provide inspectors the ability to access permit data and provide real time updates on inspections. This will improve real time updates on inspection results posted on MyBuildingPermit.com. Currently inspection updates occur at the end of the day when inspectors return back to the office. This information is then available generally that evening.  
 Laptops also provide inspectors with access to email and electronic copies of code books and online resources.

**PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):**  
 \$0.00

**YEAR 2008 ANTICIPATED ACCOMPLISHMENT:**  
 \$0.00

	City Share of Cost	Non-City Share	Total Amount		
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b>	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$17,800.00	\$0.00	\$17,800.00		
Year 2009	\$1,400.00	\$0.00	\$1,400.00	<b>Submitted By:</b>	
Year 2010	\$1,400.00	\$0.00	\$1,400.00	John Minato	
Year 2011	\$1,400.00	\$0.00	\$1,400.00	<b>Department:</b>	
Year 2012	\$1,400.00	\$0.00	\$1,400.00	Building	
Year 2013	\$1,400.00	\$0.00	\$1,400.00	<b>Date:</b> 3/6/2007	
Future Years	\$1,400.00	\$0.00	\$1,400.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$26,200.00</b>	<b>\$0.00</b>	<b>\$26,200.00</b>	2/2	2

# FIRE DEPARTMENT

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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NOTE: The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration's ranking. NR means there was No Priority Rating applied.



**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: CONSTRUCTION OF NW FIRE STATION</b>					
<b>LOCATION:</b> SOUND TRANSIT SITE NW MAPLE STREET					
<b>DESCRIPTION:</b> Construct a two bay fire station on land at the Sound Transit site.					
<b>JUSTIFICATION/BENEFITS:</b> A permanent station would allow the Department to quit using the temporary fire station site that was built with a limited life span and is an impact to operating funds due to the leasing of the land. The new station will also better serve the Talus development with a more up-to-date facility.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Since 1986, much work has been undertaken to find a suitable site for the station. In 1995 a site was found on Gilman Blvd and a station was designed and went out to bid. The Gilman project was turned down by the City Council and the location was lost. In 1998 a site was located on SR-900 near Tibbett's Creek Manor, but after studies this site was rejected due to wetland issues. In 2005 the City entered into an Interlocal Agreement with Sound Transit to have a station site at the transit center. The cost of the site was \$1,000,000.					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Explore the opportunity of entering into an inter-local agreement with District 10 on a partnership to construct the fire station. Select an architect and produce bid drawings. Be prepared to go out to bid for the 2008 construction season.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$1,000,000.00	\$0.00	\$1,000,000.00	Impact/Bond	
2007 Budget	\$300,000.00	\$0.00	\$300,000.00	<b>Non-City Source:</b> Possible joint Funding with KCFD#10	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$2,500,000.00	\$0.00	\$2,500,000.00	<b>Submitted By:</b> Wes Collins	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Eastside Fire and Rescue	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3-13-2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$3,800,000.00</b>	1/1	

# PARKS & RECREATION DEPARTMENT

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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NOTE:        The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration’s ranking. NR means there was No Priority Rating applied.



**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POOL ACCESSIBLE FAMILY DRESSING ROOMS</b>				
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST				
<b>DESCRIPTION:</b> Build three (3) accessible family dressing/shower rooms and an equipment storage area.				
<b>JUSTIFICATION/BENEFITS:</b> Our pool does not have an area for parents/guardians of the opposite gender to assist young children with changing and showering. There is also no area for persons with disabilities and/or seniors who need assistance to change if their support person is of the opposite gender.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Build accessible family dressing rooms.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2008 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$225,000.00	\$0.00	\$225,000.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 1/1
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: GILMAN BLVD POPLAR TREE REMOVAL AND REPLACEMENT</b>				
<b>LOCATION:</b> GILMAN BLVD NE AND NW RIGHT-OF-WAY				
<b>DESCRIPTION:</b> Remove the Lombardy Poplar trees from the Gilman Blvd street landscape. Replace them with more appropriate street trees and other landscaping. Removed trees would be logged and sent to a pulp mill.				
<b>JUSTIFICATION/BENEFITS:</b> The trees are approximately 40 years old and near the end of their useful lifespan. A few trees die each year and need to be removed. Their root systems damage the adjacent concrete and asphalt. New landscaping would improve the appearance of the streetscape and reduce maintenance costs.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$400,000.00	\$0.00	\$400,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2011	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 2/2
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PURCHASE OF HEATING SYSTEM FOR HAY BARN</b>				
<b>LOCATION:</b> PICKERING BARN, 1730 10TH AVE NW				
<b>DESCRIPTION:</b> Purchase an industrial, portable heating unit for use of temporary event heating in Hay Barn during the colder months. Renters accessing the system, would be charged a rental fee.				
<b>JUSTIFICATION/BENEFITS:</b> The Hay Barn does not have a heating system. During the colder months (October through March) renters are paying over \$500 per event to rent the system through an outside company. Not having a facility-owned heating system decreases the rental activity during the Fall and Winter months. The effort and money required to rent the system through an outside company appeals to few. Having an on-site system would increase revenue and satisfy customers.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	City Share of Cost	Non-City Share	Total Amount	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$10,000.00	\$0.00	\$10,000.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	3/3
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POOL FEASIBILITY STUDY</b>				
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST				
<b>DESCRIPTION:</b> Hire an independent consultant to assess the current and future aquatic recreational needs for the Issaquah Recreation Service Area.				
<b>JUSTIFICATION/BENEFITS:</b> A thorough assessment and analysis needs to be done in order for the City to carefully consider and plan for the future needs of Issaquah's citizens. Based on current growth projections, Julius Boehm Pool does not currently meet the needs of residents in the Recreation Service District. During the school year, the pool is at capacity during peak times of the day. During the summer session, the pool cannot accommodate the number of patrons wishing to public swim and/or register for programs.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2008 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$85,000.00	\$0.00	\$85,000.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 4/41
<b>Total Cost</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POOL LOCKER ROOM RENOVATION</b>				
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST				
<b>DESCRIPTION:</b> Renovation of the existing men's and women's locker rooms including flooring, tiling, bathroom fixtures, benches, painting, and locker replacement.				
<b>JUSTIFICATION/BENEFITS:</b> The existing locker rooms are in need of renovation. The lockers are not large enough for adults and parents to use and the locks do not function properly. There have recently been thefts in the locker rooms and patrons are complaining about the lack of lockable lockers to keep their possessions safe while swimming. The configuration of the locker rooms is inefficient during peak swim lesson/swim team use. The shower tiles fall off the walls, the bathroom stalls and fixtures need upgrading, the floors are slippery and difficult to walk on, and the benches are not effective in allowing patrons to change without getting their clothes wet.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Renovate locker rooms				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2008 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$100,000.00	\$0.00	\$100,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2011	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
Future Years	\$0.00	\$0.00	\$0.00	5/4
<b>Total Cost</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: STATIONARY BIKE REPLACEMENT</b>				
<b>LOCATION:</b> ISSAQUAH COMMUNITY CENTER, 301 RAINIER BLVD S				
<b>DESCRIPTION:</b> Replace three stationary bikes in the Community Center Fitness Room.				
<b>JUSTIFICATION/BENEFITS:</b> The three stationary bikes in the Community Center fitness room need to be replaced. The current equipment needs frequent servicing and parts replacement. Replacing the equipment will decrease maintenance costs and provide updated equipment for patrons.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace three stationary bikes.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$10,000.00	\$0.00	\$10,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	6/5
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: RECONSTRUCTION OF SWAMP AND BIG TREE TRAILS</b>				
<b>LOCATION:</b> TRADITION PLATEAU/WEST TIGER MT NATURAL RESOURCES CONSERVATION AREA (NRCA)				
<b>DESCRIPTION:</b> Remove the old boardwalks from the forested wetlands and relocate/reconstruct the Swamp and Big Tree Trails to higher ground.				
<b>JUSTIFICATION/BENEFITS:</b> The existing boardwalks go through forested wetlands, and several years ago during a heavy windstorm, the boardwalks were dislodged by trees that were blown down by the storm. Additionally, during the rainy season, the boardwalks become very slippery due to algae growth. Several people have contacted the City and the Washington State Department of Natural Resources regarding the slick boardwalks.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Tradition Plateau Trail System improvements and reconstruction.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Redesign and reconstruction of the two trails, plus construction of viewing platforms to overlook the forested wetlands.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Park Impact Fees
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> Interagency Committee for Outdoor Recreation (IAC) - NOVA grant and Washington State Dept. of Natural Resources funds.
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$25,000.00	\$175,000.00	\$200,000.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 7/6
<b>Total Cost</b>	<b>\$25,000.00</b>	<b>\$175,000.00</b>	<b>\$200,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PURCHASE TWO NEW 12 PASSENGER VANS</b>				
<b>LOCATION:</b> ISSAQUAH COMMUNITY CENTER, 301 RAINIER BLVD S				
<b>DESCRIPTION:</b> Purchase two (2) new 12-passenger vans for recreation programs.				
<b>JUSTIFICATION/BENEFITS:</b> Purchase two (2) new 12-passenger vans to provide safer and more reliable transportation for the special needs, youth and adult programs offered through the Issaquah Parks and Recreation Department. The Recreation Division currently uses two 1997 15-passenger vans that are owned and maintained by King County Metro. The vans were acquired a number of years ago through a community access program run through King County Metro utilizing retired van pool vans. The vans are well used and require frequent servicing and maintenance. By purchasing two new 12-passenger vans the City will be able to own and maintain the vehicles used for its programs.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase two new 12 passenger vans for recreation programs.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$50,000.00	\$0.00	\$50,000.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	8/7
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: GILMAN BLVD IRRIGATION REPAIRS AND RENOVATIONS</b>					
<b>LOCATION:</b> GILMAN BLVD					
<b>DESCRIPTION:</b> Repair or Renovate Gilman Blvd Irrigation System					
<b>JUSTIFICATION/BENEFITS:</b> Gilman Blvd irrigation system is over 20 years old, and is constantly in need of repair. The system is old and very inefficient. With some renovations to existing zones we could save water as well as produce a more appealing end product. As is, the sprinklers spray water over the sidewalks wasting large amounts of water and causing unsafe conditions to early morning pedestrians. These improvements will allow us to water more wisely and efficiently on the most recognizable signature street in our City.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$10,000.00	\$0.00	\$10,000.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2009	\$10,000.00	\$0.00	\$10,000.00		
Year 2010	\$10,000.00	\$0.00	\$10,000.00		
Year 2011	\$10,000.00	\$0.00	\$10,000.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$10,000.00	\$0.00	\$10,000.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	9/8	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: 4-YARD TOP DRESSER</b>				
<b>LOCATION:</b> PARKS MAINTENANCE SHOP, 525 FIRST AVE NW				
<b>DESCRIPTION:</b> Purchase a tow behind 4-yard top dresser for spreading soil materials, leveling and overseeding very large athletic fields. This unit will be equipped with electric brakes, electronic controls, turf tires and walking beam axles to reduce tire footprints.				
<b>JUSTIFICATION/BENEFITS:</b> The process of top dressing our athletic fields will be reduced by more than half the time, which would increase level of service. This equipment will help to improve and ensure drainage of our athletic fields and other large turf areas by improving the soil profile. Our athletic fields will become playable earlier in the spring and will hold up longer in the fall. By improving the soil profile we will improve root growth which in turn will increase the density of turf which ultimately makes the fields safer for play.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$22,000.00	\$0.00	\$22,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	10/9
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: 3/4 TON 4X4 EXTENDED CAB TRUCK</b>				
<b>LOCATION:</b> PARKS MAINTENANCE SHOP, 525 1ST AVE NW, ISSAQUAH/NATURAL OPEN SPACE AREAS				
<b>DESCRIPTION:</b> Purchase a 2008 3/4 ton 4x4 extended cab truck; regular wheelbase.				
<b>JUSTIFICATION/BENEFITS:</b> The purchase of this type of vehicle is necessary for the management and maintenance of the City's almost 1,230 acres of natural open space, including initiating forest management practices, maintenance of trails, equipment, facilities, stewardship projects and volunteer events.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Initiate the maintenance and management objectives for the City's natural open space areas as outlined in the draft Issaquah Natural Open Space Management Plan.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$35,000.00	\$0.00	\$35,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	
				11/10
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIBBETTS VALLEY PARK IMPROVEMENTS</b>				
<b>LOCATION:</b> TIBBETTS VALLEY PARK, 965 12TH AVE NW				
<b>DESCRIPTION:</b> The installation of a new pre-fabricated restroom near the tennis courts and the installation of new play equipment that incorporates ages 2 to 5 and 5 to 12. These installations will follow the Tibbetts Valley Park Master Plan.				
<b>JUSTIFICATION/BENEFITS:</b> A restroom is needed on the west side of the park. The utilities for a permanent structure were installed when the Talus work was put through the park in 2001. The current play structure is small and does not incorporate enough play opportunities for multiple ages. The installation of new play equipment will serve additional ages and provide more opportunities to play.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> CIF,
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$175,000.00	\$0.00	\$175,000.00	<b>Non-City Source:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
<b>Total Cost</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	
				<b>Priority:</b> 12/11
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: CYBIL-MADELINE AND ISSAQUAH CREEK PARKS EXPANSION</b>					
<b>LOCATION:</b> RAINIER BLVD NORTH					
<b>DESCRIPTION:</b> Acquisition of two single family residential parcels in order to expand Cybil-Madeline and Issaquah Creek Parks.					
<b>JUSTIFICATION/BENEFITS:</b> The two residential parcels are surrounded by Cybil-Madeline Park (north), Issaquah Creek Park (west) and the Parks and Facilities Maintenance Shop Site (south). Acquisition of two of the parcels would also preserve riparian and in-stream resources along the east fork and main stem of Issaquah Creek.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Acquisition of Issaquah Creek Park (former Anne Johnson property) and Cybil-Madeline Park (former Beebe property).					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Work with the property owner and his family on the acquisition and appraisal of the property.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Conservation Measure Bond (Parks Bond) & Park Impact Fees	
2007 Budget	\$0.00	\$0.00	\$0.00		
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$3,000,000.00	\$1,000,000.00	\$4,000,000.00	Interagency Committee for Outdoor Recreation (IAC) and King County Conservation Futures Funds	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$3,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$4,000,000.00</b>	13/12	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIBBETTS VALLEY PARK SPORTS LIGHTING FIELDS 1 &amp; 2</b>					
<b>LOCATION:</b> TIBBETTS VALLEY PARK, 965 12TH AVE NW					
<b>DESCRIPTION:</b> Install new sports lighting for baseball fields No. 1 and 2.					
<b>JUSTIFICATION/BENEFITS:</b> Installing new sports lighting increases the available rental and use time of fields 1 and 2. The sports teams and recreational programs are in need of more playable time on fields for practices and games. The installation of lights on these fields would allow more play and practice time.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF, Park Mitigation	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$400,000.00	\$0.00	\$400,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	14/13	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PRECIPICE TRAIL PROPERTY ACQUISITIONS</b>				
<b>LOCATION:</b> PROPERTIES LOCATED BETWEEN THE TALUS DEVELOPMENT AND COUGAR MOUNTAIN REGIONAL WILDLAND PARK				
<b>DESCRIPTION:</b> The proposed project is to acquire properties in order to maintain trail/public access located between the Talus Development Project and Cougar Mountain Regional Wildland Park.				
<b>JUSTIFICATION/BENEFITS:</b> Acquisition of these properties would preserve a critical trail corridor, the Precipice Trail, which provides public access to Cougar Mountain Regional Wildland Park from the City/SR 900. The Precipice Trail is also historically and culturally important because it follows the old military road and Indian Trail.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> The City has partnered with King County on the acquisition of properties located between Cougar and Squak Mountain to preserve wildlife habitat and trail/recreational connection opportunities including, in 2006, the acquisition of the Boren Property located on the northeast boundary of Cougar Mountain Regional Wildland Park. This acquisition project is a multi-year project in order to acquire the identified properties (as a property is acquired, a subsequent property will be identified for acquisition).				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Continue to partner with King County – Office of Open Space on the acquisition of properties to protect the Precipice Trail corridor.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Conservation Measure Bond (Parks Bond)
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> King County CFT Funds - existing \$125,000 CFT grant, plus apply for additional CFT grant funds
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$250,000.00	\$375,000.00	\$625,000.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 15/14
<b>Total Cost</b>	<b>\$250,000.00</b>	<b>\$375,000.00</b>	<b>\$625,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: RESISTOGRAPH</b>					
<b>LOCATION:</b> PARKS MAINTENANCE SHOP, 525 FIRST AVE NW					
<b>DESCRIPTION:</b> Purchase a resistograph, which is a decay detecting machine for tree safety inspections. The cost would include specialized training for use of the equipment.					
<b>JUSTIFICATION/BENEFITS:</b> This piece of equipment will allow us to more accurately diagnose the extent of decay in live trees for hazard abatement. Currently we contract out for this service and this would allow us to do it in-house. Each contracted tree costs approximately \$500. It would allow us to save more trees that we currently have removed due to the presence of internal decay.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$10,000.00	\$0.00	\$10,000.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2011	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 16/15	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: BENCH AND GARBAGE CAN REPLACEMENT</b>					
<b>LOCATION:</b> CITYWIDE					
<b>DESCRIPTION:</b> Replace deteriorating wood benches and concrete garbage cans throughout the City. The new benches will be a decorative plastic-coated, expanded metal design. The new garbage can will be a more decorative metal garbage can.					
<b>JUSTIFICATION/BENEFITS:</b> The wood benches around the city are starting to deteriorate and are in need of replacement. New benches would be lower maintenance materials and vandalproof. The old concrete garbage cans are unattractive and difficult to empty. Newer garbage cans would improve the appearance of the parks and be easier for staff to empty and maintain.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$10,000.00	\$0.00	\$10,000.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2009	\$10,000.00	\$0.00	\$10,000.00		
Year 2010	\$10,000.00	\$0.00	\$10,000.00	<b>Department:</b> Parks and Recreation	
Year 2011	\$10,000.00	\$0.00	\$10,000.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 17/16	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIBBETTS CREEK MANOR KITCHEN REMODEL</b>					
<b>LOCATION:</b> TIBBETTS CREEK MANOR, 750 17TH AVE NW					
<b>DESCRIPTION:</b> Remodel the Tibbetts Creek Manor Kitchen replacing equipment, cabinets, countertops, lighting, flooring and layout.					
<b>JUSTIFICATION/BENEFITS:</b> The kitchen in the Tibbetts Creek Manor is outdated and breaking down. A fresh remodel will improve the appearance of the facility by updating the equipment, color scheme and style to fit today's standards. The improvements would provide greater accessibility to renters and improve the facility's competitive edge.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$75,000.00	\$0.00	\$75,000.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	18/17	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE COMMUNITY CENTER FITNESS ROOM EQUIPMENT</b>					
<b>LOCATION:</b> ISSAQUAH COMMUNITY CENTER, 301 RAINIER BLVD S					
<b>DESCRIPTION:</b> Replace the Community Center Fitness Room equipment.					
<b>JUSTIFICATION/BENEFITS:</b> The Fitness Room equipment is 11 years old and continues to be heavily used during the day and evening. Updated equipment will decrease the maintenance costs and allow the Community Center to keep up with the current fitness needs.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> 2007 estimate \$100,000.					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	City Share of Cost	Non-City Share	Total Amount		
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$110,000.00	\$0.00	\$110,000.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 19/18	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: MULTI-PURPOSE UTILITY VEHICLE</b>					
<b>LOCATION:</b> PARKS MAINTENANCE SHOP, 525 FIRST AVE NW					
<b>DESCRIPTION:</b> Purchase a multi-purpose utility vehicle.					
<b>JUSTIFICATION/BENEFITS:</b> This vehicle would be used to clear sidewalks and parking lots of snow and ice and for transporting ballfield and irrigation supplies, and collecting/disposing of trash as well as general maintenance activities. This vehicle is not for use on public roads. Increase productivity, effectiveness in the field and level of service.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$17,000.00	\$0.00	\$17,000.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	20/19	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: HIGHLANDS - CENTRAL PARK IMPROVEMENTS</b>				
<b>LOCATION:</b> CENTRAL PARK, 1097 PARK DR NE				
<b>DESCRIPTION:</b> Install an electrical connection system to provide power for concerts in the park.				
<b>JUSTIFICATION/BENEFITS:</b> Installing this system will provide higher voltage power needs for concerts and other community functions at the park.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Design and install electrical connection.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF, Bonds
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$30,000.00	\$0.00	\$30,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	21/20
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PARK AND NATURAL OPEN SPACE BOUNDARY SURVEY</b>					
<b>LOCATION: ALL CITY OWNED PARKS AND NATURAL OPEN SPACE AREAS</b>					
<b>DESCRIPTION:</b> The proposed project is to survey and stake with boundary markers all of the City's parks and natural open space areas. This project will take several years to complete and will be based upon a priority list of park and open space areas that should be surveyed and staked.					
<b>JUSTIFICATION/BENEFITS:</b> Currently, the City does not have its park and open space boundaries located or clearly marked. The boundaries are not marked so questions with neighboring owners arise as to who owns the land and who might have management authority over disputed land. This would help the City where enforcement actions might be necessary when there is an encroachment onto City lands.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> None.					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Boundary surveys for Cybil-Madeline Park, Squak Valley Park - South, Gibson Park and Hillside Park.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Park Mitigation/Impact Fees and Park Bond	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$50,000.00	\$0.00	\$50,000.00		
Year 2009	\$25,000.00	\$0.00	\$25,000.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2010	\$25,000.00	\$0.00	\$25,000.00		
Year 2011	\$25,000.00	\$0.00	\$25,000.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$25,000.00	\$0.00	\$25,000.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	22/21	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TALUS NEIGHBORHOOD PARK DEVELOPMENT</b>					
<b>LOCATION:</b> TALUS DEVELOPMENT, SR900					
<b>DESCRIPTION:</b> Develop a neighborhood park at Talus. Other amenities as needed.					
<b>JUSTIFICATION/BENEFITS:</b> Citizens that reside in the Talus development are in need of a neighborhood park. They currently have to drive to Tibbetts Valley Park or other nearby park areas for their recreational needs. A neighborhood park would provide a much needed community space for this development that is within walking distance.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Site Development Permit and seeking additional funds for park improvements or site modifications.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF, Park Mitigation, Park Bond	
2007 Budget	\$75,000.00	\$0.00	\$75,000.00	<b>Non-City Source:</b> Grants	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$392,000.00	\$0.00	\$392,000.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2009	\$183,000.00	\$0.00	\$183,000.00		
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	23/22	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: LAKE SAMMAMISH/ISSAQUAH CREEK WATERWAYS PROGRAM (OPPORTUNITY FUND)</b>				
<b>LOCATION:</b> LENGTH OF ISSAQUAH CREEK AND LAKE SAMMAMISH SHORELINE				
<b>DESCRIPTION:</b> An Opportunity Fund for the acquisition of creek and shoreline properties along Issaquah Creek and Lake Sammamish and their tributaries as the properties become available.				
<b>JUSTIFICATION/BENEFITS:</b> A permanent funding source for properties that become available along Issaquah Creek, its tributaries and the Lake Sammamish shoreline. This funding source would also be available in order to be used as a "match" for the submittal of grant applications.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> South Issaquah Creek Greenway; Issaquah Creek Park (former Anne Johnson property); Cybil - Madeline Park (former Beebe property); and various residential properties.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> 2008 would initiate the start of having a funding source set aside in order to be used for the acquisition of properties as they become available and to have a "match" in order to submit grant applications.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> Interagency Committee for Outdoor Recreation (IAC) and King County CFT Funds
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$250,000.00	\$0.00	\$250,000.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$250,000.00	\$0.00	\$250,000.00	
Year 2010	\$250,000.00	\$0.00	\$250,000.00	
Year 2011	\$250,000.00	\$0.00	\$250,000.00	<b>Department:</b> Parks and Recreation
Year 2012	\$250,000.00	\$0.00	\$250,000.00	
Year 2013	\$250,000.00	\$0.00	\$250,000.00	<b>Date:</b> March 1, 2007
Future Years	\$250,000.00	\$0.00	\$250,000.00	<b>Priority:</b> 24/23
<b>Total Cost</b>	<b>\$1,750,000.00</b>	<b>\$0.00</b>	<b>\$1,750,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: NATURAL AREAS/OPEN SPACE ACQUISITIONS (OPPORTUNITY FUND)</b>				
<b>LOCATION:</b> CITYWIDE				
<b>DESCRIPTION:</b> An Opportunity Fund for the acquisition of natural areas/open space lands, including upland forest lands, as the properties become available.				
<b>JUSTIFICATION/BENEFITS:</b> A permanent funding source in order to be able to act upon acquisition of natural area/open space properties that become available in forested and upland areas. This funding source would also be available in order to be used as a "match" for the submittal of grant applications.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Talus Natural Area/Open Space; Issaquah Highlands Open Space areas; Foothills at Issaquah Open Space; and, Tibbott Property Acquisition (Tradition Plateau)				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> 2008 would initiate the start of having a funding source set aside in order to be used for the acquisition of properties as they become available and to have a "match" in order to submit grant applications.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> Grants from various sources
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$250,000.00	\$0.00	\$250,000.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$250,000.00	\$0.00	\$250,000.00	
Year 2010	\$250,000.00	\$0.00	\$250,000.00	<b>Department:</b> Parks and Recreation
Year 2011	\$250,000.00	\$0.00	\$250,000.00	
Year 2012	\$250,000.00	\$0.00	\$250,000.00	<b>Date:</b> March 1, 2007
Year 2013	\$250,000.00	\$0.00	\$250,000.00	
Future Years	\$250,000.00	\$0.00	\$250,000.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$1,750,000.00</b>	<b>\$0.00</b>	<b>\$1,750,000.00</b>	25/24
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POOL AGGREGATE DECK RESURFACING</b>					
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST					
<b>DESCRIPTION:</b> Resurface approximately 6,000 square feet of the existing aggregate flooring on the pool deck, locker rooms, and lobby, with a surface that is easier to walk on, keep clean, and is more attractive.					
<b>JUSTIFICATION/BENEFITS:</b> The current aggregate deck is difficult to keep clean, maintain, and walk on. We continuously receive complaints from our patrons, especially seniors that it is painful for them to walk on our deck. It is also difficult to clean and maintain an attractive appearance.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Ask for funding in 2009.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2008 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2009	\$67,860.00	\$0.00	\$67,860.00	Parks and Recreation Director	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2011	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 26/25	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$67,860.00</b>	<b>\$0.00</b>	<b>\$67,860.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POOL PAL LIFT REPLACEMENT</b>					
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST					
<b>DESCRIPTION:</b> Purchase a new 300+ Lbs PAL lift for those with accessibility issues and water related emergencies.					
<b>JUSTIFICATION/BENEFITS:</b> Our current PAL lift has a maximum weight capacity of 250 Lbs. We have several patrons that exceed this weight limit. If an emergency were to happen, it would be difficult for staff to extract these individuals from the pool.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	General Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2008 Estimate	\$0.00	\$0.00	\$0.00	Possible donation	
Year 2008	\$6,700.00	\$0.00	\$6,700.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00	Jen Newton	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2011	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 27/26	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$6,700.00</b>	<b>\$0.00</b>	<b>\$6,700.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POINT OF SALE FOR CLASS SOFTWARE SYSTEM</b>				
<b>LOCATION:</b> ISSAQUAH COMMUNITY CENTER, 301 RAINIER BLVD S AND JULIUS BOEHM POOL, 50 SE CLARK ST				
<b>DESCRIPTION:</b> Purchase Point of Sale (POS) software for the Issaquah Community Center and Julius Boehm Pool.				
<b>JUSTIFICATION/BENEFITS:</b> Point of Sale provides a consolidated cash management system and a means for a single point of entry that will simplify accounting and auditing procedures. POS will reduce redundancy and provide a seamless experience for front desk staff and patrons. POS will allow customers to pay for a course, buy a membership and purchase swim goggles, all in one transaction. POS will allow staff to complete one cash-out procedure to reconcile all payments collected.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> 2007 estimate \$15,000.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase Point of Sale for CLASS software system.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$17,000.00	\$0.00	\$17,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	27/27 <b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TRADITION LAKE RESTORATION PROJECT</b>				
<b>LOCATION:</b> TRADITION PLATEAU/WEST TIGER MOUNTAIN NATURAL RESOURCES CONSERVATION AREA (NRCA)				
<b>DESCRIPTION:</b> Both Tradition and Round Lakes provide habitat for a variety of wildlife species, but over the years invasive flora and fauna (non-native species) have decreased the habitat values at the lakes. Implementation of a restoration plan would remove invasive flora and fauna, and re-establish the native species. The primary value is to re-introduce amphibians into Tradition Lake after exterminating the non-native fish.				
<b>JUSTIFICATION/BENEFITS:</b> The restoration and enhancement project would increase wildlife habitat values within the Tradition Plateau/Wester Tiger Mountain NRCA. In the past 20 years, amphibian populations have decreased dramatically, not only in King County, but world wide. Throughout the state and country, different agencies have implemented programs to help boost amphibian populations. One of the most common is to do a "fish kill" of introduced or non-native fish in order to reduce predation on amphibian egg masses.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Several stewardship projects have occurred at both Tradition and Round Lakes. These projects included the removal of Scot's broom and reed canary grass and replanting with native vegetation.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> To review the West Tiger Mountain Wildlife Habitat Enhancement Project - Management Plan for Tradition Lake and work with other agencies (i.e., state DNR & DF&W) on how to develop the best restoration plan for the lake.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> King County WaterWorks and Interagency Committee for Outdoor Recreation - Riparian Protection Grants
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$25,000.00	\$125,000.00	\$150,000.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 28/27
<b>Total Cost</b>	<b>\$25,000.00</b>	<b>\$125,000.00</b>	<b>\$150,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: BEAR RIDGE TRAILHEAD</b>				
<b>LOCATION:</b> TALUS (COUGAR MOUNTAIN) NATURAL AREA				
<b>DESCRIPTION:</b> Design and obtain permits for a small trailhead (10-15 cars) for hiking access to the Bear Ridge Trail and Cougar Mountain Regional Wildland Park. Construction of trailhead to follow.				
<b>JUSTIFICATION/BENEFITS:</b> The proposed trailhead would provide a regional trailhead opportunity on the SR 900/Renton-Issaquah Road that would provide the public with safer parking access to the Bear Ridge Trail, Talus (Cougar Mountain) Natural Areas, and King County's Cougar Mountain Regional Wildland Park. Currently, people park in a small 2-car dirt parking area where they have to back out onto SR 900 in order to leave the parking area. The only other regional trailhead located on the SR 900/Renton-Issaquah Road is the Wilderness Creek Trailhead (about 3 miles south).				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Protection of 365 acres of natural open space lands, as part of the Talus Development Project, for the preservation of wildlife habitat and provision of low-impact/hiking recreational opportunities.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> Interagency Committee for Outdoor Recreation
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$10,000.00	\$40,000.00	\$50,000.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 29/28
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$10,000.00</b>	<b>\$40,000.00</b>	<b>\$50,000.00</b>	<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POOL TRANSFER SWITCH AND GENERATOR</b>				
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST				
<b>DESCRIPTION:</b> Purchase and install a transfer switch and generator for the pool				
<b>JUSTIFICATION/BENEFITS:</b> During recent power outages and snow storms, the pool was without power for heat and filtration. The facility incurs considerable damage due to condensation on the ceiling, walls, and windows, and inadequate filtration/chemical treatment of the pool water.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$146,000.00	\$0.00	\$146,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$146,000.00</b>	<b>\$0.00</b>	<b>\$146,000.00</b>	30/29
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: 185 CFM AIR COMPRESSOR</b>					
<b>LOCATION: PARKS MAINTENANCE SHOP, 525 FIRST AVE NW</b>					
<b>DESCRIPTION:</b> Purchase a 185 CFM Air Compressor.					
<b>JUSTIFICATION/BENEFITS:</b> This towable air compressor will eliminate the need for yearly rentals to winterize over 40 irrigation systems. It would also eliminate the need to postpone testing of contractor install/repair work with the ability to recharge the systems and winterize again without a rental. It is large enough to operate the City-owned, Air Spade, which is used for larger irrigation repairs to valves and mainline piping and for trenching through sensitive tree roots without the damaging impact of a traditional trencher. The City does not own a large compressor at this time, but if purchased could be shared with other departments.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$14,000.00	\$0.00	\$14,000.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	31/30	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: SQUAK VALLEY PARK SOUTH</b>				
<b>LOCATION:</b> SQUAK VALLEY PARK SOUTH, ISSAQUAH/HOBART ROAD				
<b>DESCRIPTION:</b> Develop the park to include mod sized soccer fields, a restroom, a play area, pathways, and a parking lot.				
<b>JUSTIFICATION/BENEFITS:</b> The southern most area of Issaquah needs a park facility with amenities. Adding these amenities to the park area will serve the community and increase recreational opportunities.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Site Development Permit and seeking additional funds for park improvements or site modifications.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF, Park Mitigation
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$1,200,000.00	\$0.00	\$1,200,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	32/31
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: IRRIGATION COMMUNICATION CONTROLLER UPGRADE</b>				
<b>LOCATION:</b> CENTRAL PARK FIELDS 1 AND 3, AND BLACK NUGGET PARK				
<b>DESCRIPTION:</b> Upgrade the irrigation communication controller for Central Park fields 1 and 3, and Black Nugget Park.				
<b>JUSTIFICATION/BENEFITS:</b> Upgrading to a new system will improve efficiency and conserve water. The irrigation communication controllers will be automated and be on a computerized system. This type of system will allow for better water use tracking and trouble shooting of breaks in the system. Cost recovery by savings in labor and water use is estimated to be five - six years.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$12,500.00	\$0.00	\$12,500.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 33/32
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: CYBIL-MADELINE PARK DEVELOPMENT</b>					
<b>LOCATION:</b> RAINIER BLVD AND HOLLY ST					
<b>DESCRIPTION:</b> Design and Development of a new downtown park. This park would include turf areas, restroom, play area, pathways, creek overlooks, pedestrian bridge, irrigation, plantings, and parking. This project does not include land acquisition.					
<b>JUSTIFICATION/BENEFITS:</b> Lands were purchased for the development of this new downtown passive park. It now needs to be developed to increase recreational opportunities for the community.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Conceptual design.					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Continued Conceptual Design, Site Development Permit, Community meetings, and budget definition, possible development in 2009 of phase one.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIP, Park Mitigation, Park Bond	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> Grants	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2009	\$986,000.00	\$250,000.00	\$1,236,000.00		
Year 2010	\$500,000.00	\$0.00	\$500,000.00		
Year 2011	\$500,000.00	\$0.00	\$500,000.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$500,000.00	\$0.00	\$500,000.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$2,486,000.00</b>	<b>\$250,000.00</b>	<b>\$2,736,000.00</b>	34/33	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POOL BULKHEAD REPLACEMENT</b>					
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST					
<b>DESCRIPTION:</b> Replace the existing bulkhead. This project would include the dismantling of the existing bulkhead and the installation of a new bulkhead.					
<b>JUSTIFICATION/BENEFITS:</b> The current bulkhead is old, difficult to maintain, no longer moveable, and a safety hazard. One staff member was injured when she slipped and fell while walking across the bulkhead to teach a class. A new moveable bulkhead would also allow greater flexibility in programming and the ability to use pool space more effectively.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Asking for funding in 2009					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2008 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2009	\$196,040.00	\$0.00	\$196,040.00	Parks and Recreation Director	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2011	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 35/34	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$196,040.00</b>	<b>\$0.00</b>	<b>\$196,040.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PICKERING FARM - PARK DEVELOPMENT PICNIC/GRASS AREA</b>					
<b>LOCATION:</b> PICKERING FARM, NORTH OF BARN, EAST OF PARKING LOT					
<b>DESCRIPTION:</b> Implementation of Phase One of the Master Plan prepared in 2003, developing the open grass areas around the parking lot into picnic facilities. Phase One will include shelters, small stage, tables and benches.					
<b>JUSTIFICATION/BENEFITS:</b> Improvements will provide more opportunity for outdoor picnicking, group or family parties and increase revenue for the City.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>		
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> CIF, Park Mitigation, Bonds	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$300,000.00	\$0.00	\$300,000.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2010	\$200,000.00	\$0.00	\$200,000.00		
Year 2011	\$200,000.00	\$0.00	\$200,000.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	36/35	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POOL MAJOR FACILITY RENOVATION</b>				
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST				
<b>DESCRIPTION:</b> A major pool renovation to include renovation of the air handling system, pool filtration system, pool surge pit, front office, family changing rooms, warm water recreational pool with zero depth entry and waterslide, a therapy/hot tub pool, a snack bar/pro shop, and increase conference/instructional room space. Other pool renovation possibilities could include a lazy river and a wave pool. Consideration will also need to be given to additional parking needs/impacts.				
<b>JUSTIFICATION/BENEFITS:</b> The current facility needs a major renovation to extend it's useful life, to become ADA (elevator and upgraded changing areas) and seismically compliant, to enlarge available pool space, to offer more services to citizens, and to increase the ability to generate revenue.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Asking for funding in 2010.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2008 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$6,264,000.00	\$0.00	\$6,264,000.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 37/36
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$6,264,000.00</b>	<b>\$0.00</b>	<b>\$6,264,000.00</b>	<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIBBETTS VALLEY PARK SPORTS FIELD DRAINAGE</b>				
<b>LOCATION:</b> TIBBETTS VALLEY PARK, 965 12TH AVE NW				
<b>DESCRIPTION:</b> Install Greenshields drainage system on all turf sports fields at Tibbetts Valley Park.				
<b>JUSTIFICATION/BENEFITS:</b> The installation of a Greenshields drainage system will increase the usability of the sports fields. The fields would recover more quickly from rain-outs and be safer to play on.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$400,000.00	\$0.00	\$400,000.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 38/37
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIMBERLAKE PARK IMPROVEMENTS</b>				
<b>LOCATION:</b> TIMBERLAKE PARK, W LK SAMMAMISH PKWY & 182ND AVE SE				
<b>DESCRIPTION:</b> Renovation and improvements to Timberlake Park. Improvements would include the parking area, trails, and picnic facilities.				
<b>JUSTIFICATION/BENEFITS:</b> The existing park was owned by King County and has now transferred ownership to the City of Issaquah. The park is in need of renovation to meet safety standards and improve the quality of the amenities. The renovation of this park will expand the quality and quantity of parks and recreation opportunities.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> Interagency Committee for Outdoor Recreation
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$250,000.00	\$50,000.00	\$300,000.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 39/38
<b>Total Cost</b>	<b>\$250,000.00</b>	<b>\$50,000.00</b>	<b>\$300,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIBBETTS VALLEY PARK – FIELD 3 LIGHTING SYSTEM REPLACEMENT</b>					
<b>LOCATION:</b> TIBBETTS VALLEY PARK, 965 12TH AVE NW					
<b>DESCRIPTION:</b> Replace existing lighting system with new efficient and neighborhood friendly lighting system.					
<b>JUSTIFICATION/BENEFITS:</b> The current lighting system was installed over 25 years ago. The lights are inefficient and spill light and glare into adjacent neighborhood. The lights are also mounted on wood poles in a high water table area. Installing a new system would reduce glare, spill, and conserve energy.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF, Park Mitigation	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2010	\$250,000.00	\$0.00	\$250,000.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	40/39	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PICKERING BARN ACOUSTICAL IMPROVEMENTS IN DAIRY BARN</b>					
<b>LOCATION:</b> PICKERING BARN, 1730 10TH AVE NW					
<b>DESCRIPTION:</b> This project would include hiring an acoustical consultant to survey and make recommendations. Materials and acoustical improvements would be purchased based on the recommendations of the consultant.					
<b>JUSTIFICATION/BENEFITS:</b> The Dairy Barn does not have an acoustical control system. Because of the cement floors and glass windows and doors, the Dairy Barn is noisy and has a live echo. The room is also very large, making it difficult for sound to travel and surround the room equally. Complaints are regularly given by event attendees about the acoustical issue. With the nature and frequency of activity taking place in the facility, acoustical improvements would provide a better experience to those utilizing the room.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$150,000.00	\$0.00	\$150,000.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	41/40	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: JULIUS BOEHM PARKING LOT IMPROVEMENT</b>					
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST					
<b>DESCRIPTION:</b> Remove landscape island from parking lot. Regrade and pave to add parking stalls.					
<b>JUSTIFICATION/BENEFITS:</b> The landscape island is in disrepair and is unattractive. Parking is at a premium at the pool and added parking would benefit the pool patrons.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2010	\$25,000.00	\$0.00	\$25,000.00	<b>Department:</b>	
Year 2011	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 42/42	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: JULIUS BOEHM POOL IRRIGATION SYSTEM</b>					
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST					
<b>DESCRIPTION:</b> Add an automatic irrigation system to the pool landscape. It would include a new water meter, controller, DCVA, sprinklers for the lawn and drip line for any new shrub plantings.					
<b>JUSTIFICATION/BENEFITS:</b> It would greatly improve the appearance of the landscape and turf and keep it in a healthier more attractive condition.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$75,000.00	\$0.00	\$75,000.00	<b>Department:</b> Parks and Recreation	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 43/43	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PICKERING BARN IN-HOUSE PA SYSTEM INSTALLATION</b>					
<b>LOCATION:</b> PICKERING BARN, 1730 10TH AVE NW					
<b>DESCRIPTION:</b> Hire a sound consultant to design optimal in-house sound system for the Barn. Purchase necessary equipment and have it installed.					
<b>JUSTIFICATION/BENEFITS:</b> In-House PA System would allow Pickering Barn Staff internal control of music and microphone use throughout the facility. System would modernize the Pickering Barn, keeping us competitive in the rental market, and making the Barn more user-friendly.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$150,000.00	\$0.00	\$150,000.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 44/44	<b>Project #:</b>
<b>Total Cost</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: COMMUNITY CENTER GREEN RENOVATION</b>				
<b>LOCATION:</b> COMMUNITY CENTER, 301 RAINIER BLVD S				
<b>DESCRIPTION:</b> Renovate lawn in front of Community Center. Reseed lawn, scarify and retill soil, remove rocks, import soil as needed and rework irrigation lateral lines and sprinklers.				
<b>JUSTIFICATION/BENEFITS:</b> Improve appearance and function of lawn. Turf health will be improved with deeper rooting into loosened soil and less irrigation will be needed in summer. Drainage will be improved and there will be less puddling in the winter. Turf should be able to withstand increased summer time play. (i.e. volleyball, etc.)				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$200,000.00	\$0.00	\$200,000.00	<b>Department:</b> Parks and Recreation
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 45/45
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>Project #:</b>

**TY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: DAIRY BARN FLOOR REPLACEMENT</b>				
<b>LOCATION:</b> PICKERING BARN, 1730 10TH AVE NW				
<b>DESCRIPTION:</b> Hire consultant to determine most effective floor surface for the Dairy Barn and replace existing painted cement floor with the selected option.				
<b>JUSTIFICATION/BENEFITS:</b> A painted floor surface is difficult to maintain and does not have an attractive appearance. Each year the Dairy Barn floor receives a layer of paint to cover the scratches, dings and dents collected during its annual rental activity. The foot traffic and event equipment quickly deteriorate the current floor. Due to the nature of a painted floor surface (layers of paint) the floor becomes increasingly more difficult to repair and repaint. A new floor would decrease maintenance and aesthetically improve the look of the Dairy Barn.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$125,000.00	\$0.00	\$125,000.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	46/46
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PICKERING BARN HEATING INSTALLATION FEASIBILITY STUDY</b>					
<b>LOCATION:</b> PICKERING BARN, 1730 10TH AVE NW					
<b>DESCRIPTION:</b> Hire an architectural design group to study the feasibility, design, requirements and costs for installation of an in-house heating system in the Hay Barn and Lobby.					
<b>JUSTIFICATION/BENEFITS:</b> The Hay Barn and Lobby do not have a heating system. The temperature in these areas is the same temperature as the outside weather. We lose rentals to competitors during the Fall and Winter months. A heating system, would allow the space to be used more often and would generate more revenue for the City through an increased number of rentals.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$45,000.00	\$0.00	\$45,000.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 47/47	<b>Project #:</b>
<b>Total Cost</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: SKATEPARK PARK IMPROVEMENTS</b>					
<b>LOCATION:</b> VETERANS MEMORIAL PARK, 120 SECOND AVE NE					
<b>DESCRIPTION:</b> Demolish existing skate park at the Community Center and install new skate park area at Veterans Memorial Park behind the Police building.					
<b>JUSTIFICATION/BENEFITS:</b> The existing concrete Skate park located south of the Community Center has been through many years of costly vandalism because of its remote location. Technology of skate parks has evolved to above ground structures which can be installed on concrete or asphalt pad areas.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2011	\$300,000.00	\$0.00	\$300,000.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	48/48	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: CHRISTMAS WREATHS</b>					
<b>LOCATION:</b> DOWNTOWN ISSAQUAH					
<b>DESCRIPTION:</b> Purchase Christmas wreaths to be put on decorative light poles along Front Street and Sunset Way.					
<b>JUSTIFICATION/BENEFITS:</b> Existing wreaths are fifteen years old and are in need of replacement.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	General Fund, CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00	Chamber of Commerce and DIA	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2010	\$7,500.00	\$7,500.00	\$15,000.00	<b>Department:</b>	
Year 2011	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 49/49	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$15,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: HILLSIDE PARK IMPROVEMENTS</b>				
<b>LOCATION:</b> HILLSIDE PARK, 300 MT MCKINLEY DR				
<b>DESCRIPTION:</b> Improve Hillside Park in accordance with site master plan. The improvements would include a play area, sports courts, picnic furnishings, benches, and other park amenities.				
<b>JUSTIFICATION/BENEFITS:</b> The Hillside neighborhood park will be renovated in conjunction with the 480 Reservoir. Currently the park is a grassy area, it is in need of some amenities to attract positive neighborhood use. Increased use will hopefully decrease the amount of vandalism and other negative activities.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Master Plan and Construction documents by in-house staff.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2011	\$350,000.00	\$0.00	\$350,000.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	50/50
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: HILLSIDE PARK FENCE</b>					
<b>LOCATION:</b> HILLSIDE PARK, MT MCKINLEY DR SW					
<b>DESCRIPTION:</b> Add a wooden rail fence; posts and 3 rails to Hillside Park.					
<b>JUSTIFICATION/BENEFITS:</b> Adding a fence will delineate park boundaries and prevent future private encroachments and discourage illegal dumping on City property.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2011	\$25,000.00	\$0.00	\$25,000.00	Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 51/51	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>		

**CICITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIBBETTS VALLEY PARK – GROUP PICNIC FACILITY</b>				
<b>LOCATION:</b> TIBBETTS VALLEY PARK, 965 12TH AVE NW				
<b>DESCRIPTION:</b> Install a group picnic facility near Field 5 at Tibbetts Valley Park.				
<b>JUSTIFICATION/BENEFITS:</b> The west side of Tibbetts Valley Park would benefit from a group picnic facility. The other group picnic facility is near Field 3.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2012	\$150,000.00	\$0.00	\$150,000.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>Project #:</b> 52/52

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PARKS SHOP LANDSCAPE IMPROVEMENTS</b>				
<b>LOCATION:</b> PARKS MAINTENANCE SHOP, 525 FIRST AVE NW				
<b>DESCRIPTION:</b> Improve landscape at Parks Shop. Install irrigation system, add trees and shrubs and import topsoil as needed. Plant native plants along creek buffer and remove invasive plants.				
<b>JUSTIFICATION/BENEFITS:</b> Improve appearance of facility to be in line with City standards. Improve creekside environment for wildlife habitat enhancement.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2011	\$10,000.00	\$0.00	\$10,000.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 53/53
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: RENTAL DIVISION CHAIR REPLACEMENT</b>					
<b>LOCATION:</b> PICKERING BARN, 1730 10TH AVE NW AND TIBBETTS CREEK MANOR, 750 17TH AVE NW					
<b>DESCRIPTION:</b> Purchase 100 white chairs to replace damaged chairs and improve equipment count.					
<b>JUSTIFICATION/BENEFITS:</b> Our chairs are used weekly by renters. Each year chairs are worn-out or broken. Replacement is necessary to maintain equipment count for renters to use.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$4,500.00	\$0.00	\$4,500.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	54/54	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIBBETTS CREEK MANOR FLOORING REPLACEMENT</b>					
<b>LOCATION:</b> TIBBETTS CREEK MANOR, 750 17TH AVE NW					
<b>DESCRIPTION:</b> Replace damaged and worn carpet throughout Tibbetts Creek Manor with new flooring.					
<b>JUSTIFICATION/BENEFITS:</b> Due to public use of the facility, the existing carpet is worn and heavily stained. New flooring would improve the appearance of the facility and provide an updated look. A combination of new carpet and hardwood flooring would be purchased and installed.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2010	\$36,000.00	\$0.00	\$36,000.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	<b>Project #:</b>
<b>Total Cost</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>Priority:</b> 55/55	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POOL CONCESSION/PRO SHOP AREA</b>					
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST					
<b>DESCRIPTION:</b> Construct a concession/pro shop area in the lobby of the pool.					
<b>JUSTIFICATION/BENEFITS:</b> Constructing a concession/pro shop area will increase revenues and serve our patrons' needs.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2008 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$12,180.00	\$0.00	\$12,180.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2011	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 56/56	<b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$12,180.00</b>	<b>\$0.00</b>	<b>\$12,180.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: FEASIBILITY STUDY FOR PHASE II</b>				
<b>LOCATION:</b> ISSAQUAH COMMUNITY CENTER, 301 RAINIER BLVD S AND JULIUS BOEHM POOL, 50 SE CLARK ST				
<b>DESCRIPTION:</b> Hire a consultant to study the feasibility of building Phase II.				
<b>JUSTIFICATION/BENEFITS:</b> In 2005 the Mayor appointed a voluntary Citizen's Advisory Committee to study the feasibility of building Phase II of the Issaquah Community Center. The committee unanimously recommended that the City of Issaquah move forward with planning and budgeting for Phase II. The first action item in the committee's report to the Mayor is "the City shall provide funding to study, survey, and assess the Parks and Recreation needs of the community." A professional study to determine the needs within the community would adhere to the recommendation of the Citizen's Advisory Committee to the Mayor.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> 2007 estimate \$100,000.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Provide funding to study the feasibility of building Phase II of the Issaquah Community Center.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$100,000.00	\$0.00	\$100,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	57/57
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: CITY ENTRANCE MONUMENT SIGNAGE IMPROVEMENTS</b>				
<b>LOCATION:</b> CITY OF ISSAQUAH ENTRANCES				
<b>DESCRIPTION:</b> Purchase and installation of city-wide entrance monument signs.				
<b>JUSTIFICATION/BENEFITS:</b> The installation of new signs will help identify and welcome residents and visitors to the City of Issaquah. Existing signs need replacement due to wear and tear over many years.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Design and install new signs.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$50,000.00	\$0.00	\$50,000.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	58/58
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: CITY PARK AND FACILITY SIGNAGE IMPROVEMENTS</b>				
<b>LOCATION:</b> CITY PARK AND RECREATION FACILITY LOCATIONS				
<b>DESCRIPTION:</b> Purchase and installation of monument signs at each park and facility site and directional signage on roadways to the different parks in the City of Issaquah.				
<b>JUSTIFICATION/BENEFITS:</b> The signs will help citizens get to and identify each park and facility site.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$150,000.00	\$0.00	\$150,000.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
<b>Total Cost</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>Priority:</b> 59/59
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIBBETTS CREEK MANOR GAZEBO &amp; LANDSCAPING</b>				
<b>LOCATION:</b> TIBBETTS CREEK MANOR, 750 17TH AVE NW				
<b>DESCRIPTION:</b> Installation of a gazebo over the octagon in the Tibbetts Creek Manor backyard with appropriate landscaping additions.				
<b>JUSTIFICATION/BENEFITS:</b> Installation of a gazebo would enhance the usability of the backyard area for outside events. It would enhance the facility and attract more wedding renters. The gazebo would provide cover from the rain for brides & grooms with unfortunate weather.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$24,000.00	\$0.00	\$24,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	Parks & Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	60/60
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIBBETTS CREEK MANOR - SR900 LANDSCAPE/IRRIGATION RENOVATION</b>					
<b>LOCATION:</b> TIBBETTS CREEK MANOR, 750 17TH AVE NW					
<b>DESCRIPTION:</b> Renovate landscape and irrigation system at Tibbetts Creek Manor due to SR900 construction. Landscape abutting SR900 will be lost due to R-O-W acquisition by WSDT. Existing irrigation system came with the property when the City purchased it. It is over 20 years old and is inefficient. We propose to relocate plants that would be lost on site, create new landscape beds, reduce overall lawn size and update the irrigation system and water meter.					
<b>JUSTIFICATION/BENEFITS:</b> Protect City's investment in landscape plants, improve irrigation system that does not meet current City standards and save money on annual irrigation costs on site.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$100,000.00	\$0.00	\$100,000.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	61/61	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: HOLIDAY BANNERS AND PERMANENT STANDS</b>					
<b>LOCATION: FRONT ST</b>					
<b>DESCRIPTION:</b> One snowflake style holiday banner and 15 snowflake lit decorations for light poles and one set of metal stansions permanently installed for banner use.					
<b>JUSTIFICATION/BENEFITS:</b> The City of Issaquah desires to support economic vitality. Holiday banners and decorative snowflakes exhibit civic pride and extend a warm welcome to those visiting and shopping in Issaquah.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	General Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00	Chamber of Commerce and Downtown Association	
Year 2008	\$25,000.00	\$25,000.00	\$50,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation Department	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$50,000.00</b>	62/62	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: ARTIFICIAL TURF MULTI-SPORT FIELD</b>				
<b>LOCATION:</b> CITY OF ISSAQUAH PARK PROPERTY AND/OR ISSAQUAH SCHOOL DISTRICT PROPERTY WITHIN CITY LIMITS				
<b>DESCRIPTION:</b> Install an artificial turf multi-sports field with amenities, including lights, restrooms, and parking, on an existing City of Issaquah Park site or on an Issaquah School District site within City limits.				
<b>JUSTIFICATION/BENEFITS:</b> An artificial multi-sport field would allow organized sports and other community groups to have access to an all-weather playable surface.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Staff is reviewing appropriate sites and finances.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Tentative construction.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF, Park Mitigation, and Park Bond
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$1,500,000.00	\$0.00	\$1,500,000.00	<b>Non-City Source:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
<b>Total Cost</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	
				<b>Priority:</b> 63/63
				<b>Project #:</b>

# FACILITIES MAINTENANCE

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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NOTE: The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration’s ranking. NR means there was No Priority Rating applied.



**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: NEW ADA ENTRANCE DOOR AT JULIUS BOEHM POOL</b>				
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST				
<b>DESCRIPTION:</b> Install new ADA entrance door at Julius Boehm Pool.				
<b>JUSTIFICATION/BENEFITS:</b> The existing entrance to the Julius Boehm Pool is not ADA compliant. Julius Boehm Pool is Certified with the National Arthritis Foundation and attracts many patrons with limited mobility. The pool is often used for therapy sessions and lessons for the disabled. These patrons often need wheelchair assistance and a new ADA door will better accommodate their disability needs.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$40,250.00	\$0.00	\$40,250.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$40,250.00</b>	<b>\$0.00</b>	<b>\$40,250.00</b>	1/9
				<b>Project #:</b>

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: HEAT PUMP / HVAC REPLACEMENT PROGRAM</b>				
<b>LOCATION:</b> CITY HALL SOUTH, 135 E SUNSET WY AND PLAZA BUILDING, 1775 12TH AVE NW				
<b>DESCRIPTION:</b> Replace heating ventilation and air-conditioning (HVAC) systems at City hall south and the Plaza building. These systems have reached or soon will be at the end of their 15 to 20 year expected life cycle.				
<b>JUSTIFICATION/BENEFITS:</b> Minor and major components are failing and service demand calls are becoming more frequent. The costs for maintaining these systems will continue to increase as components fatigue, parts become harder to locate, and inefficient operation drives up energy costs. Replacing the aging units would increase tenant comfort, reduce maintenance and decrease energy costs.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace 2-3 outdoor units in all.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$35,000.00	\$0.00	\$35,000.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	2/1
				<b>Project #:</b>

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: POOL AIR HANDLING SYSTEM RENOVATION</b>					
<b>LOCATION:</b> JULIUS BOEHM POOL, 50 SE CLARK ST					
<b>DESCRIPTION:</b> Renovate the existing air handling system to more efficiently heat the pool environment, locker rooms, and lobby. This project would include increasing the boiler storage tank capacity, replacing the heating coils to high efficiency heating coils, reinsulating plumbing and ducts, and re-configuration of air flow.					
<b>JUSTIFICATION/BENEFITS:</b> The current air handling system is old and inefficiently heats the pool environment, locker rooms, and lobby. The current configuration of the air handling system is not conducive to maintaining appropriate heat and humidity levels. Renovation would decrease utility costs.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Asking for funding in 2010.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2008 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$110,000.00	\$0.00	\$110,000.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	3/2	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: ISSAQUAH CITY JAIL CARPET REPLACEMENT</b>				
<b>LOCATION:</b> ISSAQUAH CITY JAIL, 130 E SUNSET WY				
<b>DESCRIPTION:</b> Remove and replace the carpet in the Issaquah City Jail with new Vinyl Composition Tile (VCT).				
<b>JUSTIFICATION/BENEFITS:</b> The existing carpet has deteriorated rapidly due to the heavy traffic in this area and should be replaced with a vinyl composition tile flooring. Vinyl composition tile flooring is more resilient and will accomodate the heavy traffic better than the existing flooring.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Install new carpet in Issaquah Jail area.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$43,125.00	\$0.00	\$43,125.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$43,125.00</b>	<b>\$0.00</b>	<b>\$43,125.00</b>	4/3
				<b>Project #:</b>

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: DESIGN DRAWINGS TO UPGRADE THE HEATING, VENTILATION, AND AIR CONDITIONING AT CITY HALL NORTHWEST</b>				
<b>LOCATION:</b> CITY HALL NORTHWEST, 1775 12TH AVE NW				
<b>DESCRIPTION:</b> Hire a mechanical engineering firm to create design specifications (drawings) for a Direct Digital Control System (DDC) for the City Hall Northwest heating and cooling system. This control system would include energy efficient split system units.				
<b>JUSTIFICATION/BENEFITS:</b> The units maintaining the building now are more than 20 years old. Their expected life span is 15 – to – 20 years depending on demands. These units are not energy efficient. Replacement parts are difficult to find and the price increases as the units are phased out.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Choose Mechanical Engineer specialist to create design specification for CHNW heating and cooling system.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$90,000.00	\$0.00	\$90,000.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>Project #:</b>
				5/4

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: HVAC AIR BALANCE DESIGN AND COMMISSIONING OF STAEFA SYSTEM</b>					
<b>LOCATION:</b> CITY HALL, 130 E SUNSET WY					
<b>DESCRIPTION:</b> Hire a design contractor to develop and implement a new sequence of operation for the building HVAC systems. Mechanical systems need to be air and water balanced to meet the system's design operating parameters. A series of functional tests will be performed based on existing components performance standards. Operational deficiencies will be identified and a design sequence of operation will be implemented and all components tested. Defective components will be replaced.					
<b>JUSTIFICATION/BENEFITS:</b> Improved efficiency of the system will translate into reduced energy costs for the City and greatly improved comfort for the occupants.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Hire a design contractor to develop and implement a new sequence of operation for the building HVAC systems.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$115,000.00	\$0.00	\$115,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	6/5	

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PURCHASE NEW ELECTRIC HYBRID FOR FACILITIES MAINTENANCE</b>				
<b>LOCATION:</b> FACILITIES MAINTENANCE, 525 1ST AVE NW				
<b>DESCRIPTION:</b> Purchase one new Electric Hybrid Passenger Vehicle for Facilities Maintenance Division.				
<b>JUSTIFICATION/BENEFITS:</b> Facilities Maintenance needs a mail delivery vehicle that will also be used to transport staff to and from facilities for work orders. Currently Facilities Maintenance borrows a vehicle from Parks Maintenance to perform the mail delivery. When the Parks Maintenance vehicle is not available, staff must use their personal vehicles. A new vehicle will increase staff efficiency and decrease the need for personal vehicle use.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  Purchase one new Electric Hybrid Passenger Vehicle for Facilities Maintenance Division.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$32,200.00	\$0.00	\$32,200.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$32,200.00</b>	<b>\$0.00</b>	<b>\$32,200.00</b>	
				7/6
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PARKING LOT LIGHTING AT TIBBETTS VALLEY PARK</b>					
<b>LOCATION:</b> TIBBETTS VALLEY PARK, NEWPORT WY AND 12TH AVE					
<b>DESCRIPTION:</b> Improve parking lot lighting at Tibbetts Valley Park.					
<b>JUSTIFICATION/BENEFITS:</b> The current parking lot lighting does not meet minimum City of Issaquah parking lot lighting standards. Improving the parking lot lighting would bring the lighting up to standard, improve safety, and aesthetically improve the appearance of the parking lot.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace the lighting at the Tibbetts Valley Park parking lot.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$299,000.00	\$0.00	\$299,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$299,000.00</b>	<b>\$0.00</b>	<b>\$299,000.00</b>	8/7	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PARKING LOT LIGHTING AT CITY HALL NORTHWEST</b>				
<b>LOCATION:</b> CITY HALL NORTHWEST, 1775 12TH AVE NE				
<b>DESCRIPTION:</b> Improve parking lot lighting at City Hall Northwest				
<b>JUSTIFICATION/BENEFITS:</b> Current lighting at CHNW does not meet City of Issaquah minimum lighting requirement for parking lots. Improving the parking lot lighting will bring the parking lot lighting up to standard, improve safety, and aesthetically improve the appearance of the building.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace the lighting at the CHNW parking lot.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$143,750.00	\$0.00	\$143,750.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$143,750.00</b>	<b>\$0.00</b>	<b>\$143,750.00</b>	9/8
				<b>Project #:</b>

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: CARD ACCESS SYSTEM</b>					
<b>LOCATION:</b> CITY OF ISSAQUAH OFFICE BUILDINGS OCCUPIED BY CITY EMPLOYEES					
<b>DESCRIPTION:</b> Design and install a card access system supported by City Wide Network.					
<b>JUSTIFICATION/BENEFITS:</b> The installation of a card access system will better control access into City buildings and offices. This will provide a more secure work place, lessen the likelihood of theft, and will allow doors to be put on automatic schedules to lock and unlock. Additionally, the access cards have the ability to be de-activated if they are lost or in the hands of a disgruntled employee.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	CIF	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$287,500.00	\$0.00	\$287,500.00	<b>Department:</b> Parks and Recreation	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$287,500.00</b>	<b>\$0.00</b>	<b>\$287,500.00</b>	10/10	

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: COMMUNITY CENTER GYMNASIUM CARPET REPLACEMENT</b>				
<b>LOCATION:</b> COMMUNITY CENTER, 301 RAINIER BLVD S				
<b>DESCRIPTION:</b> Replace the carpet on the Community Center Gymnasium floor.				
<b>JUSTIFICATION/BENEFITS:</b> According to the manufacturer, the lifespan of the current carpet is 10 - 12 years depending on use. The Community Center is a heavy use facility. Based on these factors and current carpet condition, the carpet needs to be replaced by 2010.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$92,345.00	\$0.00	\$92,345.00	<b>Department:</b> Parks and Recreation
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 11/11
<b>Total Cost</b>	<b>\$92,345.00</b>	<b>\$0.00</b>	<b>\$92,345.00</b>	

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: COMMUNITY CENTER EXPANSION</b>				
<b>LOCATION:</b> COMMUNITY CENTER, 301 RAINIER BLVD S				
<b>DESCRIPTION:</b> Construct an addition to the Community Center to include an improved weight room, meeting room, staff offices, additional class rooms, and Aerobics Room. The addition would be approximately 18,600 square feet and match the design of the existing Community Center.				
<b>JUSTIFICATION/BENEFITS:</b> Provide additional and improved opportunities for the public to recreate and exercise at reasonable costs.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Parks and Recreation Director
Year 2010	\$6,451,500.00	\$0.00	\$6,451,500.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Parks and Recreation
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 12/12
<b>Total Cost</b>	<b>\$6,451,500.00</b>	<b>\$0.00</b>	<b>\$6,451,500.00</b>	

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PICKERING BARN CARRIAGE HOUSE COMPLETION</b>				
<b>LOCATION:</b> PICKERING BARN, 1770 10TH AVE NW				
<b>DESCRIPTION:</b> Finish the interior work on the Pickering Barn Carriage House. This work would include lighting fixtures, sheet rock and finish walls, painting, electrical, plumbing, flooring, and restroom fixtures.				
<b>JUSTIFICATION/BENEFITS:</b> The building is framed for offices, restrooms and is currently used for storage. Finishing the Carriage House would provide additional space for small classes and some offices.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$43,700.00	\$0.00	\$43,700.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$43,700.00</b>	<b>\$0.00</b>	<b>\$43,700.00</b>	
				<b>Project #:</b>
				13/13

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: BUILD NEW CENTRAL SERVER FACILITY</b>				
<b>LOCATION:</b> 80 RAINIER BLVD S				
<b>DESCRIPTION:</b> Hire a contractor to construct a new building to house both the required server equipment and employees for the City's Information Technology Department.				
<b>JUSTIFICATION/BENEFITS:</b> There is limited space for the current server equipment and staff. As the Information Technology Department continues to grow, additional space will be required to handle both the equipment and the staff offices.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	CIF
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Parks and Recreation Director
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Parks and Recreation
Year 2013	\$1,725,000.00	\$0.00	\$1,725,000.00	<b>Date:</b> March 1, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$1,725,000.00</b>	<b>\$0.00</b>	<b>\$1,725,000.00</b>	14/14
				<b>Project #:</b>

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Office Remodel / Equipment / Furniture
<b>LOCATION:</b> City Hall Northwest
<b>DESCRIPTION:</b> The project includes the costs of remodeling to enlarge the kitchen/lunchroom and purchase of additional appliances and/or replacement of appliances. Additional and replacement office furniture is also included. (We are working on a more precise estimate of the cost and will update this document when we have that information.)
<b>JUSTIFICATION/BENEFIT:</b> New staff necessitate the purchase of furniture for additional workstations and for reconfiguration of office space. The existing kitchen has no permanent counter space and is inadequate for 35+ number of staff who utilize it.
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  N/A

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Capital Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Kerry Schlund
2008	\$15,000.00	\$0.00	\$15,000.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> Facilities (originally PWE request)
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/NR <b>Project #:</b> To Be Determined
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	

# POLICE DEPARTMENT

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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NOTE: The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration’s ranking. NR means there was No Priority Rating applied.



**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REVERSE 911 COMMUNITY NOTIFICATION SYSTEM</b>					
<b>LOCATION:</b> POLICE DEPARTMENT AND PUBLIC WORKS OPERATIONS / EOC.					
<b>DESCRIPTION:</b> Reverse 911 is a computer based community notification system capable of contacting the entire community of an emergency within 1.5 hours.					
<b>JUSTIFICATION/BENEFITS:</b> In support of community awareness and enhanced emergency services, the Reverse 911 will afford the City a system capable of notifying all City residents within 1.5 hours. The system is designed to share with systems currently installed in Bellevue and planned for Redmond. The system is designed for non-emergency notifications such as "3 Days 3 Ways," crime information notices, disaster notification, flood awareness as well as immediate emergency notifications such as fire, flood or HAZMAT situations.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> None					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase, install and implement the Reverse 911 System. Beginning in 2008, there would be an annual operations cost for maintenance, software upgrades and telephone line costs.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$58,000.00	\$0.00	\$58,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Interim Chief Steve Cozart	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Police	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 12, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	1/1	1

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

**PROJECT/EQUIPMENT TITLE: CRIME SCENE DIGITAL CAMERAS AND ACCESSORIES**

**LOCATION:** ISSAQUAH POLICE DEPARTMENT

**DESCRIPTION:**  
Purchase of 12 Nikon L6 digital cameras and accessories for major crime scene investigations and traffic collision investigations. This style of camera was researched and found to be the best camera for our needs at the most reasonable price.

**JUSTIFICATION/BENEFITS:**  
Photographs are a major portion of a criminal investigation and are used at the time of court trial. We only have four digital cameras that are beginning to be in need of replacement. It is important to obtain additional digital cameras in order to capture the elements of major crime scenes and accident scenes for court trial and successful conviction. The digital camera requested is a Nikon L6, memory card, rechargeable battery, and case. The use of digital cameras has cut out film developing costs and the digital photographs can easily be stored and accessed in a computer file for the prosecutor. By purchasing 12 cameras we will have one per patrol and detective vehicle.

**PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):**  
In prior years we have been successful in purchasing digital cameras through domestic violence and traffic safety grant monies. Our applications for grants were turned down in 2006 and 2007 indicating camera grants are giving way to other projects of a higher interest with the granting agencies.

**YEAR 2008 ANTICIPATED ACCOMPLISHMENT:**  
Purchase these twelve cameras so that we can place one in every patrol vehicle.

	City Share of Cost	Non-City Share	Total Amount		
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$3,600.00	\$0.00	\$3,600.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Interim Chief Steve Cozart	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Police	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 12, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	2/2	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: KNOLL CUBICLE / DESK WORKSTATION</b>					
<b>LOCATION: ISSAQUAH POLICE DEPARTMENT RECORDS DIVISION</b>					
<b>DESCRIPTION:</b> Cubicle work area to include a desk, chair, and storage area w/cubicle side panels.					
<b>JUSTIFICATION/BENEFITS:</b> The Department recently leased a new copier/printer/scanner. With the ability to scan documents we will now be able to eliminate the hard copies and free up file space. With the new space we could rearrange the Records area to include an extra desk and make use of the filing cabinets in other areas of the Police Department. This would give us some flexibility in work assignments in Records and the option of a possible second shift person which was identified in future budgets.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> The Police Department was furnished when completed in 2000. We have since added a work station in the Investigation area. Growth needs now require a fourth work station in the Records Division.					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase and install of the cubicle workstation.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$2,000.00	\$0.00	\$2,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Interim Chief Steve Cozart	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Police	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 12, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	3/3	

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TASERS</b>					
<b>LOCATION: ISSAQUAH POLICE DEPARTMENT</b>					
<b>DESCRIPTION:</b> Twenty-five (25 ea.) X-26 Tasers; two hundred eighty eight (288 ea.) air cartridges; and three (3 ea.) XDPM Extended Digital Power Magazines.					
<b>JUSTIFICATION/BENEFITS:</b> The purchase of these tasers would allow the department to assign a specific taser to each officer, allowing us to better track and document maintenance of our tasers. Currently we check the tasers in and out with officers on each of the four squads. Assigning tasers to each officer would assure that each officer would be adequately equipped with a taser in good working order. This purchase would also include two extra tasers as back up for tasers that are out of service for maintenance.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> I'd like to phase in this purchase of ten (10) Tasers in 2008 and eight (8) Tasers in each of the 2009 and 2010 years.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$9,774.00	\$0.00	\$9,774.00		
Year 2009	\$7,820.00	\$0.00	\$7,820.00	<b>Submitted By:</b> Interim Chief Steve Cozart	
Year 2010	\$7,820.00	\$0.00	\$7,820.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Police	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 12, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$25,414.00</b>	<b>\$0.00</b>	<b>\$25,414.00</b>	4/4	

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: SPILLMAN FALSE ALARM MODULE</b>					
<b>LOCATION:</b> POLICE DEPARTMENT					
<b>DESCRIPTION:</b> Spillman Alarm Tracking Module (cost includes tax and training)					
<ul style="list-style-type: none"> <li>• False Alarm Tracking and Billing to manage and collect payment for false alarms</li> <li>• False Alarm Fee Management to collect on outstanding false alarm charges</li> <li>• Customized Correspondence for alarm violations</li> <li>• Fully Integrated with entire Spillman system, including CAD and License and Permits</li> <li>• Statistical Reports on fire alarm incidents, billing, and revenue</li> </ul>					
<b>JUSTIFICATION/BENEFITS:</b> Billing citizens and businesses for false alarms is becoming more time consuming for Police staff. As we have annexed new areas into our City and as new areas are developed, our resources are strained and our ability to timely recoup alarm fees is difficult. Using a system that automatically collects, sorts, and bills the customer rather than using existing staff would be an obvious savings and would pay for itself over time. Currently alarms are tracked in Spillman but must be re-entered into Excel and again into Eden (Finance billing). This process involves the same information being entered once by the dispatcher, and then twice by Records staff. If we initiate a registration element to our alarm requirements, the staff time would increase but if we use the Spillman Alarm tracking module the information could still be entered only one time, decreasing that staff time.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> The City has invested over \$150,000 in the Spillman Records Management system for the Police Department. We integrated our Records, Dispatch, Jail, Evidence/Property, Laptop rover and GeoBase software applications into this system over the last ten years. 2007, specifically, saw the completion and implementation of the GeoBase module.					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> In an effort to catch up with current industry standards, the Police Department will bring forward through the City Council a new proposed Alarm Ordinance. The new ordinance will require the registration of all alarms in the City for a small fee. The first year initial registration fees should cover at least half the cost of the software module.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>		
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$21,300.00	\$0.00	\$21,300.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Interim Chief Steve Cozart	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Police	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 12, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$21,300.00</b>	<b>\$0.00</b>	<b>\$21,300.00</b>	5/5	

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

**PROJECT/EQUIPMENT TITLE: CITY-WIDE FACILITIES SECURITY CAMERA SYSTEMS**

**LOCATION:** TEN CITY BUILDING LOCATIONS BELONGING TO THE CITY OF ISSAQUAH I

**DESCRIPTION:**  
 A digitally recorded high resolution security camera system that would be monitored in the Police Communications Center. The system will provide security cameras to the following City facilities: City Hall South, City Hall NW, Pickering Barn, Public Works Facility, Community Center and Pool. A quote is available for specifics.

**JUSTIFICATION/BENEFITS:**  
 The Administration has identified the need to increase security for City staff and facilities. The most cost-effective way is through the use of cameras that can be monitored in the Police dispatch center. We've recently experienced incidents of damage to City vehicles and even threats aimed at staff and facilities. This camera system would greatly enhance security and safety around our City buildings.

**PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):**  
 In 2000, the new Police Facility included camera systems throughout the jail, visitor lobbies and to the exterior parking lots. A camera was added in the upstairs lobby of the Police Facility when the City Hall remodel was done in 2003. In 2004, a digital recording device was installed on the Police/City Hall camera system.

**YEAR 2008 ANTICIPATED ACCOMPLISHMENT:**  
 Due to the cost of this project the plan is to implement several years from 2008.

	City Share of Cost	Non-City Share	Total Amount	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Interim Chief Steve Cozart
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Police
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$192,200.00	\$0.00	\$192,200.00	<b>Date:</b> March 12, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 6/6
<b>Total Cost</b>	<b>\$192,200.00</b>	<b>\$0.00</b>	<b>\$192,200.00</b>	

# PUBLIC WORKS OPERATIONS— EMERGENCY

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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NOTE: The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration’s ranking. NR means there was No Priority Rating applied.



**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: RADIO BROADCAST SYSTEM</b>				
<b>LOCATION: CITY OF ISSAQUAH</b>				
<b>DESCRIPTION:</b> AM radio broadcasting system (1610) used to update citizens and motorists of construction activities, events and emergency information.				
<b>JUSTIFICATION/BENEFITS:</b> Provide Issaquah-specific information to the public. For daily use such as tourist information, construction activities and detours, special event information such as Salmon days and for emergency information.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$75,000.00	\$0.00	\$75,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	1/5
				<b>Project #:</b> CIPem6

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: EMERGENCY MANAGEMENT EQUIPMENT</b>				
<b>LOCATION: VARIES</b>				
<b>DESCRIPTION:</b> Equipment specific to emergency management functions including storage cabinets, status boards, monitors, computers, communications equipment, EOC furniture, etc.				
<b>JUSTIFICATION/BENEFITS:</b>				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	General Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$15,000.00	\$0.00	\$15,000.00	
Year 2009	\$15,000.00	\$0.00	\$15,000.00	<b>Submitted By:</b>
Year 2010	\$15,000.00	\$0.00	\$15,000.00	Bret Heath
Year 2011	\$15,000.00	\$0.00	\$15,000.00	<b>Department:</b>
Year 2012	\$15,000.00	\$0.00	\$15,000.00	Public Works Operations
Year 2013	\$15,000.00	\$0.00	\$15,000.00	<b>Date:</b> 3/12/07
Future Years	\$15,000.00	\$0.00	\$15,000.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	2/1
				<b>Project #:</b> CIPem1

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: EMERGENCY POWER FOR COMMUNITY CENTER SHELTER</b>				
<b>LOCATION:</b> COMMUNITY CENTER				
<b>DESCRIPTION:</b> Purchase generator for Red Cross shelter facilities at the Community Center.				
<b>JUSTIFICATION/BENEFITS:</b> The generator will provide emergency power to this Red Cross designated shelter which currently does not have an emergency power supply. The improvements will also provide power to the facility during extended power outages.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Installed generator connection and transfer switch at the Community Center.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase generator for the Community Center.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> Capital Improvement Fund
2007 Budget	\$40,000.00	\$0.00	\$40,000.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$70,000.00	\$0.00	\$70,000.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Emergency Management
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	3/2
				<b>Project #:</b> CIPem3

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: EMERGENCY FUELING SYSTEM</b>				
<b>LOCATION:</b> PUBLIC WORKS OPERATIONS				
<b>DESCRIPTION:</b> Mobile gasoline and diesel fuel system with self-loading and metered dispensing equipment.				
<b>JUSTIFICATION/BENEFITS:</b> Ensure critical operations are maintained during events when commercial fuel system (filling stations) are not operational.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase unit.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$75,000.00	\$0.00	\$75,000.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	4/4
				<b>Project #:</b> CIPem7

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: EMERGENCY POWER FOR SENIOR CENTER SHELTER</b>					
<b>LOCATION:</b> SENIOR CENTER					
<b>DESCRIPTION:</b> Purchase generator and install transfer switch and generator connections for Red Cross shelter located at the Senior Center.					
<b>JUSTIFICATION/BENEFITS:</b> Generator connection and transfer switch will allow the safe connection of a generator to this Red Cross listed shelter, which currently does not have an emergency power supply. The improvements may also provide power to the facility during extended power outages.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase generator and install generator connections and transfer switch.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$95,000.00	\$0.00	\$95,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Emergency Management	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	5/3	CIPem4

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: EMERGENCY POWER FOR PICKERING BARN SHELTER</b>				
<b>LOCATION:</b> PICKERING BARN				
<b>DESCRIPTION:</b> Purchase generator and install transfer switch and generator connection for Red Cross shelter located at Pickering Barn.				
<b>JUSTIFICATION/BENEFITS:</b> The generator connection and transfer switch will allow the safe connection of a generator to this Red Cross listed shelter, which currently does not have an emergency power supply. The improvements may also provide power to the facility during extended power outages.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase generator, install generator connections and transfer switch.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$97,000.00	\$0.00	\$97,000.00	<b>Submitted By:</b> Bret Heath
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Emergency Management
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$97,000.00</b>	<b>\$0.00</b>	<b>\$97,000.00</b>	6/6
				<b>Project #:</b> CIPem5

# PUBLIC WORKS OPERATIONS— GENERAL PROJECTS

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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NOTE: The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration's ranking. NR means there was No Priority Rating applied.



**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: EOC/PWO TRAINING ROOM CEILING</b>				
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>				
<b>DESCRIPTION:</b> Install sound proof barrier in EOC/PWO training room ceiling.				
<b>JUSTIFICATION/BENEFITS:</b> EOC/PWO training room is seeing increased usage by entities other than PWO crews. This results in serious noise distractions which are created in the PWO lunch room located directly above the EOC/training room. Sound proofing the EOC/training room ceiling will allow concurrent use of both the EOC/Training room and the PWO lunch room.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Install sound proofing in EOC/training room ceiling.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$25,000.00	\$0.00	\$25,000.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	1/1
				<b>Project #:</b> CIPfac7

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: MAINTENANCE MANAGEMENT SOFTWARE</b>					
<b>LOCATION:</b> PUBLIC WORKS SHOP					
<b>DESCRIPTION:</b> Software for managing the maintenance of the City's infrastructure.					
<b>JUSTIFICATION/BENEFITS:</b> Custom programming modifications to maintenance management software to improve functionality and efficiency.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Programming complete.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$20,000.00	\$0.00	\$20,000.00	<b>Submitted By:</b> Bret Heath	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Year 2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	2/2	CIPgen11

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TRAFFIC SIGNAL MAINTENANCE CLEAN ROOM</b>					
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>					
<b>DESCRIPTION:</b> Prefabricated clean room (warehouse office structure) installed inside the existing shop building at Public Works Operations. Connect HVAC, fire system, communications and power.					
<b>JUSTIFICATION/BENEFITS:</b> Signal technicians need a clean environment for monitoring and testing electronic equipment used in traffic signal operations.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Install clean room.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$28,000.00	\$0.00	\$28,000.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	3/3	CIPfac9

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: HAND HELD MOBILE COMPUTING PROJECT</b>				
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>				
<b>DESCRIPTION:</b> Field-deployed hand held mobile computers (PDA style) with imaging technology (for barcode reading and capturing images) for tracking and recording materials, labor, equipment, inventory and assets.				
<b>JUSTIFICATION/BENEFITS:</b> Allows automated time keeping, work order and inventory processing by each employee reducing data entry requirements and error rates in transferring data from hand written time sheets. Eliminates duplicate transactions and provides for seamless field data collection using mobile computers.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase mobile computers and software licenses. Design user interfaces, establish database links, test and deploy four field units. Assuming the project is successful, twenty additional field units would be purchased the following year.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$35,000.00	\$0.00	\$35,000.00	<b>Submitted By:</b> Bret Heath
Year 2009	\$60,000.00	\$0.00	\$60,000.00	
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/17
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	4/4
				<b>Project #:</b> CIPgen24

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: FLEET MAINTENANCE SOFTWARE</b>				
<b>LOCATION:</b> PUBLIC WORKS SHOP				
<b>DESCRIPTION:</b> Fleet maintenance software, multi-user.				
<b>JUSTIFICATION/BENEFITS:</b> Current software is DOS based, out of production and limited in scope. Replacement software will integrate all aspects of fleet maintenance in one package and facilitate detailed fleet analysis.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase and install software.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$75,000.00	\$0.00	\$75,000.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	5/5
				<b>Project #:</b> CIPgen10

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: FUELING SYSTEM</b>				
<b>LOCATION: PUBLIC WORKS SHOP</b>				
<b>DESCRIPTION:</b> Gasoline and diesel (on and off-road) fueling system with 5,000 gallon double wall, above ground tanks (3) equipped with card reader fuel dispensing systems.				
<b>JUSTIFICATION/BENEFITS:</b> Reduce cost of fuel by purchasing in bulk directly from a fuel distributor. Increase fueling efficiency by fueling equipment on-site rather than transporting equipment off-site for fuel. City fleet and equipment would have access to fuel in the event commercial fueling facilities are not operational.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$165,000.00	\$0.00	\$165,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	6/6
				<b>Project #:</b> CIPfac8

# PUBLIC WORKS OPERATIONS— UTILITY PROJECTS

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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NOTE:        The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration’s ranking. NR means there was No Priority Rating applied.

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: MT HOOD BOOSTER STATION ELECTRICAL PANEL &amp; TELEMETRY UPGRADE</b>					
<b>LOCATION:</b> 325 MT HOOD DR SW					
<b>DESCRIPTION:</b> Replace the existing, original 1978 motor control center (MCC), horizontal shaft motors, corresponding telemetry equipment, upgrade incoming electrical service to 480 vAC, remove electrical transformer and rewire emergency power switchgear for 480 vAC. Also included into this upgrade are engineering, equipment, delivery and startup.					
<b>JUSTIFICATION/BENEFITS:</b> Replacing the MCC and telemetry are to take advantage of reduced-power consuming electrical components, create better operational efficiencies with increased programming capabilities, deliver maximized reporting capabilities to the master site, and to continue the standarization of water pumping and storage assets. The master site, 670 1 <sup>st</sup> Ave NE (Shop) does not require any modification to receive data from the upgraded telemetry equipment.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Design and install new MCC and corresponding telemetry and upgrade electrical service from 208 vAC to 480 vAC for the Mt Hood booster station, 325 Mt Hood Dr SW.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$96,000.00	\$0.00	\$96,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$96,000.00</b>	<b>\$0.00</b>	<b>\$96,000.00</b>	1/1	CIPwtr24

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: GRADE LASER</b>					
<b>LOCATION: PUBLIC WORKS SHOP</b>					
<b>DESCRIPTION:</b> Laser for setting grades on pipes, roadways, shoulders and parking areas.					
<b>JUSTIFICATION/BENEFITS:</b> Speeds pipe laying and grade setting work.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase laser.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Storm Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$8,000.00	\$0.00	\$8,000.00	<b>Submitted By:</b> Todd C. Jensen	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	2/2	CIPsto21

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REMOVE SIDEWALK TRIP HAZARDS</b>					
<b>LOCATION:</b> CITY WIDE					
<b>DESCRIPTION:</b> Grind trip hazards on sidewalks.					
<b>JUSTIFICATION/BENEFITS:</b> Safety. Reduce trip hazards					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Complete project					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>		
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$4,000.00	\$0.00	\$4,000.00	<b>Submitted By:</b> Bret Heath	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$4,500.00	\$0.00	\$4,500.00	<b>Department:</b> Public Works Operations	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Year 2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	3/3	CIPstr25

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE CEMETERY RESERVOIR CATHODIC PROTECTION SYSTEM</b>					
<b>LOCATION:</b> 695 W SUNSET WAY					
<b>DESCRIPTION:</b> Replace existing, original reservoir cathodic protection system with new.					
<b>JUSTIFICATION/BENEFITS:</b> The Cemetery Reservoir cathodic protection system (a system that introduces a small electrical current into the water, protecting the steel from rusting on the inside) is original to the reservoir construction. The system is outdated and failing.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Remove and replace the existing cathodic protection system at the Cemetery Reservoirs, 695 W Sunset Way.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$18,000.00	\$0.00	\$18,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gregory P. Keith	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	4/4	CIPwtr25

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: LIQUID DE-ICING TANKS AND PUMP SYSTEM UPGRADE</b>					
<b>LOCATION:</b> 670 1 <sup>ST</sup> AVE NE (PW-OPS YARD)					
<b>DESCRIPTION:</b> Upgrade liquid de-icing and anti-icing pumps and piping system.					
<b>JUSTIFICATION/BENEFITS:</b> This will allow two trucks to fill at the same time with an additional back up pump. This project will increase snow operations capacity.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase and install new pump, piping and fill station.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$5,500.00	\$0.00	\$5,500.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	Jim Brown	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 2-14-2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	5/5	CIPstr39

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: UPGRADE WELL CHLORINATION SYSTEMS</b>					
<b>LOCATION:</b> 240 NE GILMAN BLVD & 460 NW GILMAN BLVD					
<b>DESCRIPTION:</b> Upgrade existing chlorination systems at Risdon and Gilman well stations with new equipment for improved operability, reliability and maintenance.					
<b>JUSTIFICATION/BENEFITS:</b> The existing equipment at Risdon and Gilman well stations requires increasing maintenance and repair. With this upgrade, major components will be replaced, reducing call-outs and water production system interruptions.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Upgrade chlorination systems at Risdon and Gilman well stations, 240 NE Gilman Blvd and 460 NW Gilman Blvd, respectively.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$25,000.00	\$0.00	\$25,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	6/6	CIPwtr26

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: UPGRADE TRAFFIC SIGNAL HEADS</b>					
<b>LOCATION:</b> CITY WIDE					
<b>DESCRIPTION:</b> Refurbish 34 traffic signal heads with stainless steel hardware and paint on a 12-year cycle.					
<b>JUSTIFICATION/BENEFITS:</b> Maintain traffic signal heads for safety and to keep in good working condition.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Refurbish 34 traffic signal heads.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Street Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$1,700.00	\$0.00	\$1,700.00	<b>Submitted By:</b> Jim Brown	
Year 2009	\$1,700.00	\$0.00	\$1,700.00		
Year 2010	\$1,800.00	\$0.00	\$1,800.00		
Year 2011	\$1,800.00	\$0.00	\$1,800.00	<b>Department:</b> Public Works Operations	
Year 2012	\$1,800.00	\$0.00	\$1,800.00		
Year 2013	\$1,900.00	\$0.00	\$1,900.00	<b>Date:</b> 2/14/2007	
Future Years	\$1,900.00	\$0.00	\$1,900.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$12,600.00</b>	<b>\$0.00</b>	<b>\$12,600.00</b>	7/7	CIPstr40

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: INSTALL MULTI-DAY BACKUP POWER SUPPLY STATIONS</b>					
<b>LOCATION:</b> ELEVEN CITY WATER FACILITIES					
<b>DESCRIPTION:</b> Install multi-day backup battery stations for 11 critical water facilities. Backup battery stations will provide temporary communication for a period of 3+ days, depending on the site.					
<b>JUSTIFICATION/BENEFITS:</b> All City water facilities have backup battery supplies that remain functional for a period of up to 8 hours, depending on the site. Eleven of the water facilities are locations where backup generator power is impossible or impractical (most are reservoir locations), but communication with the site is still necessary for water system operational capabilities. Multi-day power outages occur in this region; installing a multi-day backup power supply to maintain communication at these eleven, critical sites would be beneficial.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Install multi-day backup battery supplies at eleven critical water facilities.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$8,000.00	\$0.00	\$8,000.00		
Year 2009	\$8,000.00	\$0.00	\$8,000.00	<b>Submitted By:</b>	
Year 2010	\$6,000.00	\$0.00	\$6,000.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	8/8	CIPwtr27

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: RETROFIT PEDESTRIAN CROSSWALK SIGNAL HEADS</b>					
<b>LOCATION:</b> CITY WIDE					
<b>DESCRIPTION:</b> Retrofit pedestrian crosswalk signal heads with LED lamps.					
<b>JUSTIFICATION/BENEFITS:</b> Replacing the crosswalk signal heads with LED lamps will increase visibility and save up to 70% power over existing lights.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Retrofitted 40 pedestrian crosswalk signal heads.					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Retrofit remaining 100 pedestrian crosswalk signal heads.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Street Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$13,500.00	\$0.00	\$13,500.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Jim Brown	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 2/14/2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	9/9	CIPstr36

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: INSTALL CHLORINE MIXING VALVE AT GILMAN WELLS</b>					
<b>LOCATION:</b> 460 NW GILMAN BLVD					
<b>DESCRIPTION:</b> Install a chlorine mixing valve on discharge piping, after chlorine injection manifold.					
<b>JUSTIFICATION/BENEFITS:</b> The chlorine mixing valve would add benefit by delivering a better-mixed chlorine/water solution to the chlorine residual analyzer.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Install a chlorine mixing valve at Gilman well station, 460 NW Gilman Blvd.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$7,500.00	\$0.00	\$7,500.00	<b>Submitted By:</b> Gregory P. Keith	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 10/10	<b>Project #:</b> CIPwtr28
<b>Total Cost</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>		

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PWO &amp; EOC EMERGENCY WATER SUPPLY STRUCTURE</b>					
<b>LOCATION:</b> 670 1ST AVE NE					
<b>DESCRIPTION:</b> Construct a pre-engineered concrete support for an emergency water supply container for PWO and EOC operations at 670 1 <sup>st</sup> Ave NE (City Shop).					
<b>JUSTIFICATION/BENEFITS:</b> PWO has acquired a stainless steel potable water storage tank with sufficient capacity to provide potable drinking water for emergency PWO and EOC operations, for approximately 7 days. PWO has also acquired a pre-engineered plan that would support the potable water tank. This request is to provide funding to construct a permanent concrete support for the tank. Current emergency water supply is held in twelve 55-gallon, food-grade plastic barrels. The new tank more than doubles this capacity to a 1,500 gallon capacity.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Construct a permanent concrete support for an emergency potable water supply for PWO and EOC operations at 670 1 <sup>st</sup> Ave NE.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$6,000.00	\$0.00	\$6,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	11/11	CIPwtr29

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TRAFFIC SIGNAL CONTINGENCY FUND</b>					
<b>LOCATION:</b> CITY WIDE					
<b>DESCRIPTION:</b> PWE requests unbudgeted modifications to traffic signals throughout the year. This fund will enable PWO to accomplish the work.					
<b>JUSTIFICATION/BENEFITS:</b> Modifications for safety issues.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> Modification of NW Sammamish Road and 11 <sup>th</sup> Ave NW intersection. Elimination of HOV lane on NW Sammamish Road.					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> To be determined.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Street Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$5,000.00	\$0.00	\$5,000.00		
Year 2008	\$5,000.00	\$0.00	\$5,000.00	<b>Submitted By:</b> Jim Brown	
Year 2009	\$5,000.00	\$0.00	\$5,000.00		
Year 2010	\$5,000.00	\$0.00	\$5,000.00		
Year 2011	\$5,000.00	\$0.00	\$5,000.00	<b>Department:</b> Public Works Operations	
Year 2012	\$5,000.00	\$0.00	\$5,000.00		
Year 2013	\$5,000.00	\$0.00	\$5,000.00	<b>Date:</b> 2-16-2007	
Future Years	\$5,000.00	\$0.00	\$5,000.00	<b>Priority:</b> 12/12	<b>Project #:</b> CIPstr37
<b>Total Cost</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>		

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TRAFFIC SIGNAL LOOP REPLACEMENTS</b>					
<b>LOCATION:</b> VARIES					
<b>DESCRIPTION:</b> Grind out bad pavement area and install new pavement. Cut-in new traffic signal loops into new pavement and re-install pavement markings i.e.: crosswalks, arrows, stop bars and buttons.					
<b>JUSTIFICATION/BENEFITS:</b> Some traffic signal loops are in poor condition. The traffic signal loops are a large part of traffic signal operations and this includes the operation of the ITS Program. The City has 950 loops in its traffic signal system. This program replaces older and deteriorating traffic loops to ensure the integrity of the traffic signal operation.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace loops at six intersections.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$20,500.00	\$0.00	\$20,500.00	<b>Submitted By:</b> Bret Heath	
Year 2009	\$39,300.00	\$0.00	\$39,300.00		
Year 2010	\$20,200.00	\$0.00	\$20,200.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	13/13	CIPstr31

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE WELL CHART RECORDERS</b>					
<b>LOCATION:</b> 240 NE GILMAN BLVD AND 460 NW GILMAN BLVD					
<b>DESCRIPTION:</b> Replace five chart recorders at Risdon and Gilman well stations.					
<b>JUSTIFICATION/BENEFITS:</b> The existing well chart recorders have reached the point of replacment due to age and lack of parts. The existing chart recorder model was discontinued several years ago and parts are no longer available. Chart recorders are useful tools to view well production and level trending.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace two chart recorders at Risdon (wells 1 & 2) and three chart recorders at Gilman (wells 4, 5 and observation well), at 240 NE Gilman Blvd and 460 NW Gilman Blvd, respectively.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$12,000.00	\$0.00	\$12,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	14/14	CIPwtr30

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: NEWPORT WAY TRAFFIC BRIDGE</b>				
<b>LOCATION:</b> 295 NEWPORT WAY SW				
<b>DESCRIPTION:</b> Paint over graffiti on south side of Newport Way Traffic Bridge.				
<b>JUSTIFICATION/BENEFITS:</b> Issaquah Police arrested the party responsible for the graffiti on the south side of the Newport Way Traffic Bridge. The defendant was found guilty and ordered to pay restitution of \$2,106.27, of which the City of Issaquah receives \$10.00 per month.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Hire a contractor to paint over graffiti on the south side of Newport Way Traffic Bridge.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Street Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$9,500.00	\$0.00	\$9,500.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	Jim Brown
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 2/14/2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>	
				15/15
				<b>Project #:</b> CIPstr35

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE CEMETERY RESERVOIR PERIMETER FENCE</b>					
<b>LOCATION:</b> 695 W SUNSET WAY					
<b>DESCRIPTION:</b> Replace the existing, original 6' high, chain-link, 3-strand barbed wire perimeter fence with an 8' high, black, powder-coated chain-link fabric.					
<b>JUSTIFICATION/BENEFITS:</b> The existing fence is original from reservoir construction, The fence is ineffective with respect to security. These reservoirs are primary water storage facilities for the Issaquah valley retail, commercial and residential districts. The proposed fence will continue the standardization of water pumping and storage assets.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Contract to have the existing property fence removed and a new property fence installed at Cemetery Reservoirs, 695 W Sunset Way.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$26,000.00	\$0.00	\$26,000.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	16/16	CIPwtr31

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: COVER AND HEATERS FOR SAND STORAGE AND SPOILS BINS</b>					
<b>LOCATION:</b> 670 1 <sup>ST</sup> AVE NE (PWO YARD)					
<b>DESCRIPTION:</b> Public Works Operations yard. This sand needs to be kept dry and clean for use during snow events and covering the spoils will prevent contaminated run-off.					
<b>JUSTIFICATION/BENEFITS:</b> Previously, a tarp has been used to cover the sand bin to keep the sand dry and clean. If snow accumulates on top of the tarp, it is difficult to remove the tarp to access the sand bin. A cover will protect the sand from snow which causes the sanders to clog. Heaters will keep the sand from freezing. These improvements will also increase crew members safety by eliminating the extremely heavy, snow laden tarp.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase pre-made covers for bins and install heaters.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	General Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$36,500.00	\$0.00	\$36,500.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Jim Brown	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 2-13-2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$36,500.00</b>	<b>\$0.00</b>	<b>\$36,500.00</b>	17/17	CIPstr38

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE MT HOOD BOOSTER STATION CONTROL VALVES</b>					
<b>LOCATION:</b> 325 MT HOOD DR SW					
<b>DESCRIPTION:</b> Replace existing pump control valves with industry and Issaquah-standard Cla-Val control valves; total of two valves to be replaced.					
<b>JUSTIFICATION/BENEFITS:</b> The existing pump control valves are an oddity in Issaquah; this is the only site with this type of control valve and the valves are failing; they are original with the booster station construction. Parts are expensive and not common. The replacement valves would be typical of all other control valves at similar pumping stations; replacement parts are stocked at PWO and are interchangeable.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Install replacement pump control valves at Mt Hood booster station, 325 Mt Hood Dr SW.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$6,500.00	\$0.00	\$6,500.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	18/18	CIPwtr32

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: WATER MAIN LOOPING PROJECT</b>					
<b>LOCATION: CITY OF ISSAQUAH WATER DISTRIBUTION SYSTEM</b>					
<b>DESCRIPTION:</b> Loop dead-end water mains throughout water distribution system.					
<b>JUSTIFICATION/BENEFITS:</b> <p>A primary maintenance activity in this regard is flushing dead-end water mains to remove water that may be stale or contain small amounts of silts inherent with natural well water.</p> <p>In 2005, PWO expended 566 hours to flush dead-end water mains, almost 30% of an FTE. While some dead-end water mains are unavoidable because of piping arrangements, many are not. As the water system continues to expand, the number of dead-end water mains will continue to increase.</p> <p>However, there are many dead-ends that can be eliminated by looping, or joining the water main ends to another end or main. Doing so eliminates the need to flush and increases water quality at the same time because the water continually moves within the system rather than sitting in system extremities.</p>					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> <p>Begin multi-year water main looping program by targeting potential sites, prioritizing, engineering, and installing water main to eliminate dead-ends.</p> <p>Specific yearly accomplishments will be determined by funding availability and site dynamics.</p>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$40,000.00	\$0.00	\$40,000.00	<b>Submitted By:</b> Gregory P. Keith	
Year 2009	\$40,000.00	\$0.00	\$40,000.00		
Year 2010	\$40,000.00	\$0.00	\$40,000.00		
Year 2011	\$40,000.00	\$0.00	\$40,000.00	<b>Department:</b> Public Works Operations	
Year 2012	\$40,000.00	\$0.00	\$40,000.00		
Year 2013	\$40,000.00	\$0.00	\$40,000.00	<b>Date:</b> 2/6/2006	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	19/19	CIPwtr19

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: CURB REPAIRS</b>				
<b>LOCATION:</b> CITY WIDE				
<b>DESCRIPTION:</b> Repair broken curbs damaged during 2007 snow events.				
<b>JUSTIFICATION/BENEFITS:</b> Safety and aesthetics				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Repair city wide curb sites broken or damaged during snow events.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$6,500.00	\$0.00	\$6,500.00	<b>Submitted By:</b> Jim Brown
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 2-16-2007
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	20/20
				<b>Project #:</b> CIPstr34

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: FUSE DECORATIVE STREET LIGHTS</b>					
<b>LOCATION:</b> CITY WIDE					
<b>DESCRIPTION:</b> Install break away fuses in 135 decorative street lights.					
<b>JUSTIFICATION/BENEFITS:</b> Fuses prevent exposure of hot electrical wires when light poles are hit and broken by traffic. Also, prevents all street light receptacles from tripping when one is overloaded (Salmon days).					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Install fuses on 135 decorative street lights.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Street Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$1,400.00	\$0.00	\$1,400.00	<b>Submitted By:</b>	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	Jim Brown	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	Public Works Operations	
Future Years	\$0.00	\$0.00	\$0.00	<b>Date:</b> 2/14/2007	
<b>Total Cost</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>Priority:</b>	<b>Project #:</b>
				21/21	CIPstr33

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE WATER MAIN BLOW-OFF ASSEMBLY</b>					
<b>LOCATION:</b> 220 MT RAINIER PL NW					
<b>DESCRIPTION:</b> Replace existing non-standard water main blow-off assembly with standard assembly.					
<b>JUSTIFICATION/BENEFITS:</b> This water system upgrade will improve flushing capability at this location.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace water main blow-off assembly with standard assembly at 220 Mt Rainier PI NW.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$3,000.00	\$0.00	\$3,000.00	<b>Submitted By:</b> Gregory P. Keith	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	22/22	CIPwtr33

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: GILMAN LIGHTING</b>					
<b>LOCATION:</b> NW GILMAN BLVD					
<b>DESCRIPTION:</b> Replace existing low-quality light fixtures and install photocell-activated contacts in control boxes.					
<b>JUSTIFICATION/BENEFITS:</b> The fixtures installed with the Gilman LID were of low quality and fail frequently. The new system would provide a more reliable lighting system with lower maintenance costs.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> NA					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$97,000.00	\$0.00	\$97,000.00	<b>Submitted By:</b> Bret Heath	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/13/06	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$97,000.00</b>	<b>\$0.00</b>	<b>\$97,000.00</b>	23/23	CIPstr2

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PAINT TRAFFIC SIGNAL POLES</b>				
<b>LOCATION: FRONT STREET INTERSECTIONS</b>				
<b>DESCRIPTION:</b> Repaint decorative traffic signal poles and mast arms at Front Street intersections				
<b>JUSTIFICATION/BENEFITS:</b> Protect poles and mast arms from corrosion and improve appearance.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> NA				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$55,000.00	\$0.00	\$55,000.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> James Brown
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/6/06
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	NR/NR
				<b>Project #:</b> CIPstr30

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: BITUMINOUS ADHESIVE MELTER</b>					
<b>LOCATION:</b> 670 1 <sup>ST</sup> AVE NE					
<b>DESCRIPTION:</b> The Bituminous Adhesive Melter for melting adhesive used to adhere buttons to pavement.					
<b>JUSTIFICATION/BENEFITS:</b> Previously, a melting pot has been rented, but recent rental prices have increased and availability for scheduled work has become an issue. If purchased, the Adhesive Melter will pay for itself in six years.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase a Bituminous Adhesive Melter.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$6,500.00	\$0.00	\$6,500.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Jim Brown	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Streets	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 2-16-2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	NR/NR	CIPstr32

**CITY OF ISSAQUAH**

**2008-2012 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: COUGAR RIDGE RESERVOIR REPAINTING &amp; REPAIRS</b>					
<b>LOCATION:</b> 5530 194 <sup>TH</sup> PL NE					
<b>DESCRIPTION:</b> Sand blast and repaint interiors of both reservoirs and lower inlet pipes.					
<b>JUSTIFICATION/BENEFITS:</b> During inspections of both reservoirs in 2003, it was found that the interior paint coatings are failing with an expected maximum life of 5-years. Lower inlets will improve water quality by increasing circulation within the reservoirs.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$125,000.00	\$0.00	\$125,000.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/13/06	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	NR/NR	CIPwtr17

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: INSTALL ELECTRONIC PRESSURE SENSORS WITH COMMUNICATION</b>					
<b>LOCATION:</b> CITY-WIDE, SEVEN EXISTING WATER QUALITY STATIONS					
<b>DESCRIPTION:</b> Install pressure sensors, with corresponding telemetry, to existing PWO water quality stations. There are seven existing stations throughout the water distribution system.					
<b>JUSTIFICATION/BENEFITS:</b> Adding pressure sensing equipment and communication (telemetry) will allow for a definitive, recorded history of water hydraulics within the greater distribution system, in turn allowing for greater planning, troubleshooting and operational efficiencies.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Install seven water pressure sensors with associated communication equipment and programming to existing water quality stations throughout the water distribution system.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$9,500.00	\$0.00	\$9,500.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>	NR/NR	CIPwtr34

CITY OF ISSAQUAH

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE ROOF FOR MT HOOD RESERVOIR AND BOOSTER STATION</b>					
<b>LOCATION:</b> 325 MT HOOD DR SW					
<b>DESCRIPTION:</b> Replace the existing hot tar and rock roof with new thermoplastic membrane roof material.					
<b>JUSTIFICATION/BENEFITS:</b> The existing hot tar and rock roof for the Mt Hood Reservoir and booster station building are due for replacement.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Contract to have the existing roof material replaced on the Mt Hood Reservoir and booster station building, 325 Mt Hood Dr SW.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$25,000.00	\$0.00	\$25,000.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	NR/NR	CIPwtr35

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: UPGRADE CEMETERY RESERVOIR TELEMTRY COMMUNICATION HARDWARE</b>					
<b>LOCATION:</b> 695 W SUNSET WAY					
<b>DESCRIPTION:</b> Upgrade the Cemetery Reservoir telemetry communication hardware; replace existing tone equipment with a programmable logic controller and associated programming.					
<b>JUSTIFICATION/BENEFITS:</b> This request continues the standarization all Water facility assets to the newer, expanded communication capabilities of programmable logic controllers (PLC) as the primary communication tool between remote facilities and the Shop. This upgrade will provide an expanded ability to assess, control, and verify conditions at the respective facility.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Upgrade communication hardware; install a PLC at the Cemetery Reservoirs, 695 W Sunset Way					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$8,500.00	\$0.00	\$8,500.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	NR/NR	CIPwtr36

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: INSTALL REPLACEMENT WATER METER - DARIGOLD</b>					
<b>LOCATION:</b> DARIGOLD PLANT, 611 FRONT ST N					
<b>DESCRIPTION:</b> Install a replacement 4" water meter in vault; abandon old water meter inside building.					
<b>JUSTIFICATION/BENEFITS:</b> The existing Darigold water meter was installed with the construction of the plant. The water meter has reached its designed life and accuracy and is incompatible with our current meter reading system. The meter is recommended to be replaced and installed outside of the building on a recently-installed water main off Rainier Blvd N. The meter would be installed in a vault on City right-of-way and with radio-read capability.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Install a replacement 4" domestic water meter for the Darigold plant, 611 Front Street N					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$35,000.00	\$0.00	\$35,000.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	NR/NR	CIPwtr37

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: REPLACE GILMAN WELL STATION ROOF</b>				
<b>LOCATION:</b> 460 NW GILMAN BLVD				
<b>DESCRIPTION:</b> Replace existing asphalt shingle roof at Gilman well station with metal. Replace fascia board.				
<b>JUSTIFICATION/BENEFITS:</b> The existing roof and fascia components are original with construction and have reached the end of their serviceable life. Replacement with steel roof and wood fascia is recommended.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Replace roof and fascia at Gilman well station, 460 NW Gilman Blvd.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$16,000.00	\$0.00	\$16,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	NR/NR
				<b>Project #:</b> CIPwtr38

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: DECOMMISSION PRESSURE REDUCING VALVE STATION</b>					
<b>LOCATION:</b> 735 Wildwood Blvd SW					
<b>DESCRIPTION:</b> Remove retired water main pressure reducing valve station. Remove piping, vault and valves.					
<b>JUSTIFICATION/BENEFITS:</b> Because of previous improvements in the water distribution system, this pressure reducing valve station is no longer in use and is currently by-passed. The station poses a maintenance risk due to damage or deterioration of components. We wish to decommission the station and return usable parts to inventory.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Remove pressure reducing valve station, no longer necessary in the water distribution system, at 735 Wildwood Blvd SW.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$8,500.00	\$0.00	\$8,500.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	NR/NR	CIPwtr39

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: WILDWOOD RESERVOIR ROOF REPLACEMENT</b>				
<b>LOCATION:</b> 740 HIGHWOOD DR SW				
<b>DESCRIPTION:</b> Replace the existing hot tar and rock roof with new thermoplastic membrane roof material.				
<b>JUSTIFICATION/BENEFITS:</b> The existing hot tar roof for the Wildwood Reservoir is due for replacement after 20+ years of service.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Contract to have the existing roof material replaced on the Wildwood Reservoir, 740 Highwood Dr SW.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$30,000.00	\$0.00	\$30,000.00	Gregory P. Keith
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	
				NR/NR
				<b>Project #:</b> CIPwtr40

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: PORTABLE EMERGENCY WATER FILTRATION SYSTEM</b>					
<b>LOCATION:</b> N/A					
<b>DESCRIPTION:</b> Purchase portable (skid-mounted) self-contained water filtration system for emergency drinking water.					
<b>JUSTIFICATION/BENEFITS:</b> A portable (skid-mounted) water filtration system could be used to produce potable drinking water when all normal drinking water production has ceased or has been interrupted due to natural or other causes. The treatment plant requested can produce up to 350 gpm from any well or surface water source. While 350 gpm cannot provide normal, system-wide availability, it can produce enough emergency drinking water to support 16,000 people at ~ 30 gallons per day.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase portable water filtration system for emergency operations.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>	
Year 2010	\$0.00	\$0.00	\$0.00	Gregory P. Keith	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>	
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$350,000.00	\$0.00	\$350,000.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	NR/NR	CIPwtr41

# PUBLIC WORKS OPERATIONS— EQUIPMENT

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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CITY OF ISSAQUAH

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: UTILITY TRUCK</b>				
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>				
<b>DESCRIPTION:</b> One ton truck with utility box and pipe rack.				
<b>JUSTIFICATION/BENEFITS:</b> Maintain current service levels.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase unit.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$47,000.00	\$0.00	\$47,000.00	<b>Submitted By:</b> Bret Heath
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	1/1
				<b>Project #:</b> CIPEq76

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: UTILITY TRUCK</b>					
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>					
<b>DESCRIPTION:</b> One ton truck with utility box and pipe rack					
<b>JUSTIFICATION/BENEFITS:</b> Maintain current service levels.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase unit.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$47,000.00	\$0.00	\$47,000.00	<b>Submitted By:</b> Bret Heath	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Year 2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	2/2	CIReq77

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: 20-TON EQUIPMENT TRAILER – ISSAQUAH HIGHLANDS</b>				
<b>LOCATION:</b> PUBLIC WORKS OPERATIONS				
<b>DESCRIPTION:</b> 20-ton equipment trailer.				
<b>JUSTIFICATION/BENEFITS:</b> Identified as a capital need to service Issaquah Highlands.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase unit.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$30,000.00	\$0.00	\$30,000.00	<b>Submitted By:</b> Bret Heath
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	3/3
				<b>Project #:</b> CIReq26

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: 20-TON EQUIPMENT TRAILER</b>				
<b>LOCATION: PUBLIC WORKS SHOP</b>				
<b>DESCRIPTION:</b> 20-ton equipment trailer for hauling backhoes and other heavy equipment.				
<b>JUSTIFICATION/BENEFITS:</b> Backhoes are experiencing rapid wear on engine/transmission and brake systems from excessive over-the-road travel. The City's growth has also increased travel time to outlying areas				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase unit.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$30,000.00	\$0.00	\$30,000.00	<b>Submitted By:</b> Bret Heath
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	4/4
				<b>Project #:</b> CIReq25

CITY OF ISSAQUAH

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: ICE / SNOW PLOW</b>					
<b>LOCATION:</b> PUBLIC WORKS SHOP					
<b>DESCRIPTION:</b> Ten foot snow plow assembly with ice blade.					
<b>JUSTIFICATION/BENEFITS:</b> Plow set up with ice blade to facilitate quick changes to ice removal operations. Heavy traffic volumes pack snow into compact snow and ice so quickly that standard rubber edge plows have difficulty removing the build up. Plow would use existing truck hitches and hydraulic connections.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase plow.					
	City Share of Cost	Non-City Share	Total Amount	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Street Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$11,500.00	\$0.00	\$11,500.00	<b>Submitted By:</b> Bret Heath	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Year 2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$11,500.00</b>	<b>\$0.00</b>	<b>\$11,500.00</b>	5/5	CIReq74

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: SMALL SNOW PLOW AND SANDER</b>					
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>					
<b>DESCRIPTION:</b> Nine foot snow plow and sander for two ton dump truck.					
<b>JUSTIFICATION/BENEFITS:</b> Talus has been developed with many more narrow streets than originally anticipated requiring a small plow and sander to service the streets. The one existing small plow and sander was purchased for, and spends most of it's time in Issaquah Highlands.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase and install small plow and sander.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Street Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$13,500.00	\$0.00	\$13,500.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath	
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	6/6	CIReq75

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: ONE-TON FLATBED DUMP TRUCK</b>				
<b>LOCATION:</b> PUBLIC WORKS SHOP				
<b>DESCRIPTION:</b> One-ton flatbed dump truck.				
<b>JUSTIFICATION/BENEFITS:</b> Used for transporting materials and equipment for Public Works functions. Two current flatbeds are down fleet vehicles with no replacement reserves.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase truck.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$46,000.00	\$0.00	\$46,000.00	<b>Submitted By:</b> Bret Heath
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Year 2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$46,000.00</b>	<b>\$0.00</b>	<b>\$46,000.00</b>	7/7
				<b>Project #:</b> CIReq13

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: SOUTH COVE STORM VACTOR TRUCK - SOUTH COVE</b>					
<b>LOCATION:</b> PUBLIC WORKS OPERATIONS					
<b>DESCRIPTION:</b> Truck mounted storm water system cleaning equipment commonly known as a jetvac or Vactor.					
<b>JUSTIFICATION/BENEFITS:</b> Identified as a need in the South Cove Greenwood Point annexation study.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase unit.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$375,000.00	\$0.00	\$375,000.00	<b>Submitted By:</b> Bret Heath	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$375,000.00</b>	<b>\$0.00</b>	<b>\$375,000.00</b>	8/8	CIReq71

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: 14-YARD DUMP TRUCK</b>				
<b>LOCATION:</b> PUBLIC WORKS SHOP				
<b>DESCRIPTION:</b> Purchase 14-yard dump truck.				
<b>JUSTIFICATION/BENEFITS:</b> Heavy equipment for general maintenance and service level support.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase truck				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	
Prior Years	\$0.00	\$0.00	\$0.00	<b>City Revenue Source:</b> Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$177,000.00	\$0.00	\$177,000.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2011	\$0.00	\$0.00	\$0.00	
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$177,000.00</b>	<b>\$0.00</b>	<b>\$177,000.00</b>	9/9
				<b>Project #:</b> CIReq19

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: EQUIPMENT REPAIR (ER) SERVICE TRUCK</b>					
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>					
<b>DESCRIPTION:</b> Truck with service body for field repair and servicing of City equipment.					
<b>JUSTIFICATION/BENEFITS:</b> 1.5-ton truck equipped with tools/welder/crane and air system for remote servicing/repair of equipment. Equipment breakdown costs can be substantial while crews go idle waiting for service from Seattle or for City fleet personnel to gather the appropriate repair equipment/supplies.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase unit.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$77,000.00	\$0.00	\$77,000.00	<b>Submitted By:</b> Bret Heath	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Year 2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 10/10	<b>Project #:</b> CIPEq38
<b>Total Cost</b>	<b>\$77,000.00</b>	<b>\$0.00</b>	<b>\$77,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: BACKHOE – ISSAQUAH HIGHLANDS</b>				
<b>LOCATION:</b> PUBLIC WORKS SHOP				
<b>DESCRIPTION:</b> Identified as a capital need to service Issaquah Highlands.				
<b>JUSTIFICATION/BENEFITS:</b>				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Maintain existing service level.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Issaquah Highlands
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/13/07
Future Years	\$93,000.00	\$0.00	\$93,000.00	<b>Priority:</b> 11/11
<b>Total Cost</b>	<b>\$93,000.00</b>	<b>\$0.00</b>	<b>\$93,000.00</b>	

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: TIG WELDER</b>					
<b>LOCATION: PUBLIC WORKS FLEET MAINTENANCE</b>					
<b>DESCRIPTION:</b> Welding power source with tungsten inert gas (tig) capabilities					
<b>JUSTIFICATION/BENEFITS:</b> This unit will allow the fleet department to generate quality welds in a greater variety of metals while having better control of heat applied to the material being welded. Reduction in fabrication time required to grind and reweld components that are currently being welded with the metal inert gas (mig) welder.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase unit.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$4,400.00	\$0.00	\$4,400.00	<b>Submitted By:</b> Kelly Kussman	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/7/07	
Year 2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$4,400.00</b>	<b>\$0.00</b>	<b>\$4,400.00</b>	12/12	CIReq79

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: LOAD BANK</b>				
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>				
<b>DESCRIPTION:</b> 200 KW Load Bank for testing/exercising generators.				
<b>JUSTIFICATION/BENEFITS:</b> Provides an artificial load to run generators against. This ensures gensets are capable of operating under load during an emergency. Also prevents diesel gensets from glazing their cylinders and failing prematurely.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b>
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$18,000.00	\$0.00	\$18,000.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	
				13/13
				<b>Project #:</b> CIReq2

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: EASEMENT MACHINE</b>				
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>				
<b>DESCRIPTION:</b> Pipe cleaning machine for use on easements inaccessible with normal equipment.				
<b>JUSTIFICATION/BENEFITS:</b> Allows cleaning of normally inaccessible sections of sewer and storm pipe to prevent backups and overflows.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Sewer Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$28,000.00	\$0.00	\$28,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	14/14
				<b>Project #:</b> CIReq12

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: ONE-TON FLATBED DUMP TRUCK</b>				
<b>LOCATION:</b> PUBLIC WORKS OPERATIONS				
<b>DESCRIPTION:</b> One-ton flatbed dump truck.				
<b>JUSTIFICATION/BENEFITS:</b> Used for transporting materials and equipment for Public Works functions. Both current flatbeds are down fleeted vehicles with no replacement reserves.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$47,000.00	\$0.00	\$47,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	15/15
				<b>Project #:</b> CIPEq47

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: BACKHOE MAINTENANCE ATTACHMENTS</b>				
<b>LOCATION:</b> PUBLIC WORKS OPERATIONS				
<b>DESCRIPTION:</b> Backhoe-mounted material handling thumb and quick disconnects.				
<b>JUSTIFICATION/BENEFITS:</b> Thumb mounts on backhoe to allow grasping of materials with backhoe bucket. Used for handling concrete, asphalt, rocks and brush. Quick disconnects allow quick bucket and tool changes.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$18,000.00	\$0.00	\$18,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	16/16
				<b>Project #:</b> CIReq15

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: DEICING UNIT – 200 GALLON</b>				
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>				
<b>DESCRIPTION:</b> 200-gallon deicing/anti-icing unit.				
<b>JUSTIFICATION/BENEFITS:</b> For applying deicing and/or anti-icing liquids to street surfaces. Prevents ice formation and light snow accumulations. Prevents bond between compact snow and the road surface. Eliminates or minimizes the quantity of sand required to maintain safe driving surfaces.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Street Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath
Year 2009	\$0.00	\$0.00	\$0.00	
Year 2010	\$0.00	\$0.00	\$0.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$12,000.00	\$0.00	\$12,000.00	<b>Priority:</b> 17/17
<b>Total Cost</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: 5-YARD DUMP TRUCK – ISSAQUAH HIGHLANDS</b>				
<b>LOCATION:</b> PUBLIC WORKS OPERATIONS				
<b>DESCRIPTION:</b> Purchase 5-yard dump truck.				
<b>JUSTIFICATION/BENEFITS:</b> Identified as a capital need to service Issaquah Highlands.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Issaquah Highlands
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$115,000.00	\$0.00	\$115,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	18/18
				<b>Project #:</b> CIReq20

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: 20-TON EQUIPMENT TRAILER</b>				
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>				
<b>DESCRIPTION:</b> 20-ton equipment trailer for hauling backhoes and other heavy equipment.				
<b>JUSTIFICATION/BENEFITS:</b> Backhoes are experiencing rapid wear on engine/transmission and brake systems from excessive over-the-road travel. The City's growth has also increased travel time to outlying areas.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath
Year 2010	\$30,000.00	\$0.00	\$30,000.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	19/19
				<b>Project #:</b> CIReq24

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: 20-TON EQUIPMENT TRAILER</b>				
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>				
<b>DESCRIPTION:</b> 20-ton equipment trailer for hauling backhoes and other heavy equipment.				
<b>JUSTIFICATION/BENEFITS:</b> Backhoes are experiencing rapid wear on engine/transmission and brake systems from excessive over-the-road travel. The City's growth has also increased travel time to outlying areas.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Issaquah Highlands
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath
Year 2010	\$30,000.00	\$0.00	\$30,000.00	
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations
Year 2012	\$0.00	\$0.00	\$0.00	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	20/20
				<b>Project #:</b> CIReq27

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: 5-TON EQUIPMENT TRAILER – ISSAQUAH HIGHLANDS</b>					
<b>LOCATION:</b> PUBLIC WORKS OPERATIONS					
<b>DESCRIPTION:</b> 5-ton equipment trailer.					
<b>JUSTIFICATION/BENEFITS:</b> Identified as a capital need to service Issaquah Highlands.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Issaquah Highlands	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Future Years	\$9,000.00	\$0.00	\$9,000.00	<b>Priority:</b>	<b>Project #:</b> CIReq29
<b>Total Cost</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	NR/NR	

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: BACKHOE</b>					
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>					
<b>DESCRIPTION:</b> 580 class loader backhoe					
<b>JUSTIFICATION/BENEFITS:</b> For storm water utility maintenance. A backhoe was identified as an essential item in the formation of the storm water utility.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase unit.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$115,000.00	\$0.00	\$115,000.00	<b>Submitted By:</b> Bret Heath	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00		
Year 2012	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	NR/NR	CIReq30

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: ASPHALT COLD PLANER</b>				
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>				
<b>DESCRIPTION:</b> 36" backhoe-mounted asphalt cold planer.				
<b>JUSTIFICATION/BENEFITS:</b> Used for paving preparation, removing high spots and patch preparation. This operation is currently very labor intensive using jackhammers.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Street Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$88,000.00	\$0.00	\$88,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$88,000.00</b>	<b>\$0.00</b>	<b>\$88,000.00</b>	NR/NR
				<b>Project #:</b> CIReq34

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: SERVICE TRUCK 1.5-TON</b>				
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>				
<b>DESCRIPTION:</b> Truck chassis with service body, pipe rack, power plant and accessories.				
<b>JUSTIFICATION/BENEFITS:</b> For Public Works Maintenance and service level support.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$65,000.00	\$0.00	\$65,000.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	NR/NR
				<b>Project #:</b> CIPEq53

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: FLEET SERVICE TRUCK – ISSAQUAH HIGHLANDS</b>					
<b>LOCATION:</b> PUBLIC WORKS OPERATIONS					
<b>DESCRIPTION:</b> Mobile fleet service unit.					
<b>JUSTIFICATION/BENEFITS:</b> Identified as a capital need to service Issaquah Highlands.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Issaquah Highlands	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Future Years	\$93,000.00	\$0.00	\$93,000.00	<b>Priority:</b>	<b>Project #:</b> CIPEq39
<b>Total Cost</b>	<b>\$93,000.00</b>	<b>\$0.00</b>	<b>\$93,000.00</b>	NR/NR	

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: HOLE HOG BORING TOOL</b>					
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>					
<b>DESCRIPTION:</b> Hole Hog boring tool for installing underground utilities.					
<b>JUSTIFICATION/BENEFITS:</b> Install water service lines under streets without excavating the street surface.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> NA					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Bret Heath	
Year 2010	\$10,000.00	\$0.00	\$10,000.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3/12/07	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	NR/NR	CIReq65

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: VACUUM EXCAVATOR</b>					
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>					
<b>DESCRIPTION:</b> Purchase a vacuum excavator for water, sewer, and storm-related maintenance, installation, or emergency work.					
<b>JUSTIFICATION/BENEFITS:</b> The underground infrastructure mimics the growth of above-ground construction; sprawled and congested, utilities are now concentrated in the same trenches, creating the need for a different way of excavating to exact repairs. With the introduction of the jetting/vacuum (jet/vac) vehicle for sewer and storm cleaning, the jet/vac has served another, equally important task, that of excavating when utility conflicts preclude the use of the backhoe.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Assess need, research, and purchase trailer-mounted vacuum excavator.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Water Fund	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gregory P. Keith	
Year 2009	\$0.00	\$0.00	\$0.00		
Year 2010	\$0.00	\$0.00	\$0.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> March 13, 2007	
Future Years	\$125,000.00	\$0.00	\$125,000.00	<b>Priority:</b> NR/NR	<b>Project #:</b> CIPEq70
<b>Total Cost</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>		

**CITY OF ISSAQUAH**  
**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: HI-CAPACITY PORTABLE SPACE HEATER</b>				
<b>LOCATION:</b> PUBLIC WORKS SHOP				
<b>DESCRIPTION:</b> Trailer-mounted Hi-Capacity multiple outlet space heater.				
<b>JUSTIFICATION/BENEFITS:</b> This unit provides a source of heat that can be used for heating emergency shelters, thawing/heating of equipment, mounted equipment, materials, open space such as buildings or a combination of several functions.				
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate):</b>				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase unit.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
Prior Years	\$0.00	\$0.00	\$0.00	Capital Improvement Fund
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Estimate	\$0.00	\$0.00	\$0.00	
Year 2008	\$0.00	\$0.00	\$0.00	
Year 2009	\$10,500.00	\$0.00	\$10,500.00	<b>Submitted By:</b>
Year 2010	\$0.00	\$0.00	\$0.00	Bret Heath
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b>
Year 2012	\$0.00	\$0.00	\$0.00	Public Works Operations
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b>
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
<b>Total Cost</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>	NR/NR
				<b>Project #:</b> CIPEq78

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

<b>PROJECT/EQUIPMENT TITLE: SEWER TV AND INSPECTION VAN</b>					
<b>LOCATION: PUBLIC WORKS OPERATIONS</b>					
<b>DESCRIPTION:</b> One van with the capability to inspect and record under ground sewer and storm utilities.					
<b>JUSTIFICATION/BENEFITS:</b> Routine Inspection and identification of problems in the sewer and storm water infrastructure for prioritizing work plans and monitoring the integrity of the systems.					
<b>PRIOR YEAR ACCOMPLISHMENTS (including 2007 estimate)</b> N/A					
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Purchase new TV van.					
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>	
Prior Years	\$0.00	\$0.00	\$0.00	Sewer and Storm Water Funds	
2007 Budget	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>	
2007 Estimate	\$0.00	\$0.00	\$0.00		
Year 2008	\$0.00	\$0.00	\$0.00		
Year 2009	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Todd Jensen	
Year 2010	145,000.00	\$0.00	145,000.00		
Year 2011	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Operations	
Year 2012	\$0.00	\$0.00	\$0.00		
Year 2013	\$0.00	\$0.00	\$0.00	<b>Date:</b> 3-13-2007	
Future Years	\$0.00	\$0.00	\$0.00	<b>Priority:</b>	<b>Project #:</b>
<b>Total Cost</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	NR/NR	CIReq80

# PUBLIC WORKS ENGINEERING — TRANSPORTATION

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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NOTE:       The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration’s ranking. NR means there was No Priority Rating applied.

# TRANSPORTATION CAPITAL PROJECTS

## 2008 - 2013

Priority	Project	Dept	Prior Years (10 years)	2007 Budget	2007 Estimate	2008	2009	2010	2011	2012	2013	Future Years (10 years)	Total (prior thru future)
1	Neighborhood Traffic Calming Program	PWE	\$ -	\$ 28,000	\$ 28,000	\$ 29,000	\$ 30,000	\$ 31,000	\$ 32,000	\$ 33,000	\$ 34,000	\$ -	\$ 217,000
2	Newport Way & Sunset Way Traffic Signal Replacement	PWE	\$ -	\$ 95,000	\$ 95,000	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,000
3	Roundabout at E. Lake Sammamish Pkwy. and SE 43rd Way	PWE	\$ -	\$ 2,375,000	\$ 1,781,000	\$ 594,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,375,000
4	I-90 Undercrossing Improvements	PWE	\$ 2,611,499	\$ 2,450,000	\$ 2,450,000	\$ 6,925,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,986,499
5	Issaquah SE Bypass Project	PWE	\$ 4,018,152	\$ 75,000	\$ 75,000	\$ 11,818,000	\$ 31,709,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,620,152
6	Centralized ITS	PWE	\$ 1,941,183	\$ 1,824,954	\$ 1,741,000	\$ 1,583,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,266,137
7	Street Overlay Program	PWE	\$ -	\$ 660,000	\$ 660,000	\$ 694,000	\$ 715,000	\$ 736,000	\$ 759,000	\$ 782,000	\$ 806,000	\$ 830,000	\$ 5,982,000
8	Sidewalks Program	PWE	\$ -	\$ 244,000	\$ 242,000	\$ 132,000	\$ 137,000	\$ 142,000	\$ 164,000	\$ 169,000	\$ 175,000	\$ 180,000	\$ 1,341,000
9	Providence Point - Intersection Realignment and Signalization	PWE	\$ 96,471	\$ 613,000	\$ 613,000	\$ 2,280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,989,471
10	Dogwood Bridge Replacement	PWE	\$ 40,844	\$ 50,000	\$ 50,000	\$ 1,452,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,542,844
11	NW Dogwood Street Improvements	PWE	\$ 22,717	\$ -	\$ -	\$ 1,506,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,528,717
12	NW Juniper St. Improvements	PWE	\$ -	\$ 247,000	\$ 247,000	\$ 150,000	\$ 1,899,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,296,000
13	NW Juniper Street Bridge Replacement	PWE	\$ 1,747,999	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 1,755,999
14	Rainier Boulevard N. Improvements	PWE	\$ 50,431	\$ 700,000	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,590,431
15	NW Newport Way Improvement West of SR-900 to SE 54th St.	PWE	\$ -	\$ -	\$ -	\$ -	\$ 138,000	\$ 192,000	\$ 3,374,000	\$ -	\$ -	\$ -	\$ 3,704,000
16	SE 56th and 221 PI SE Intersection Modification	PWE	\$ -	\$ -	\$ -	\$ 46,000	\$ 243,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,000
17	Newport Way Improvements (Maple Street to W. Sunset Way)	PWE	\$ 274,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,326,000	\$ 5,018,000	\$ -	\$ 8,618,350
18	E. Sunset Way Improvements	PWE	\$ -	\$ -	\$ -	\$ -	\$ 93,000	\$ 1,043,000	\$ 1,035,000	\$ -	\$ -	\$ -	\$ 2,171,000
19	Maple St & Newport Way Intersection Improvements	PWE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 2,075,000	\$ 2,200,000
20	Klein Hill Road Stabilization (190th Ave. SE)	PWE	\$ 46,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,007,000	\$ 2,053,776
21	Front Street & Sunset Way Intersection Improvements	PWE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
22	E. Lake Sammamish Parkway Improvements (SE 56th Street to I-90)	PWE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 9,100,000	\$ -	\$ -	\$ -	\$ 9,350,000
23	Iss-Pine Lake Road	PWE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 5,750,000	\$ -	\$ 6,000,000
24	12th Ave NW/SR 900/NW Sammamish Road Improvements	PWE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ 1,280,000	\$ -	\$ 1,400,000
25	Maple Street Extension (SR900 to Newport Way)	PWE	\$ 3,000	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 1,622,000	\$ 9,069,000	\$ -	\$ -	\$ -	\$ 10,894,000
26	NW Gilman Blvd (SR 900 to 500' east of 7th Ave NW)	PWE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
27	SR900/NW Sammamish Road Widening (WB I-90 Freeway to 11th Ave NW)	PWE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,000	\$ 3,680,000	\$ 4,000,000
28	Newport Way from SR-900 to Oakcrest Dr	PWE	\$ -	\$ 587,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 587,000	\$ 587,000
29	Newport Way Temporary Shoulder (Oakcrest Dr. to City Limits)	PWE	\$ -	\$ -	\$ -	\$ 56,000	\$ 336,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 392,000
30	Providence Point Bike and Pedestrian Facilities	PWE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 597,000	\$ 597,000
31	Front Street/I-90 Off Ramp Three Lane Project	PWE	\$ -	\$ -	\$ -	\$ -	\$ 198,000	\$ 2,362,000	\$ -	\$ -	\$ -	\$ -	\$ 2,560,000
32	SR 900 Widening (Between NW Maple St. and NW Gilman Blvd.)	PWE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
33	SR 900 Pedestrian/Non-Motorized Improvement	PWE	\$ -	\$ 450,000	\$ 450,000	\$ 4,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
34	Traffic Signal Safety Upgrades	PWE	\$ -	\$ 48,000	\$ 48,000	\$ 49,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,000
35	E. Lake Sammamish Pkwy & SE 56th Street Intersection Improvements	PWE	\$ 732,352	\$ 1,122,709	\$ 842,000	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,854,352
36	Issaquah - High Point Regional Trail Extension	PWE	\$ 185,000	\$ 1,363,924	\$ 1,023,000	\$ 341,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,549,000
37	NW Sammamish Road/W. Lake Sammamish Road Improvements	PWE	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
<b>TOTAL BUDGET</b>			<b>\$ 11,770,774</b>	<b>12,935,587</b>	<b>10,887,000</b>	<b>32,862,954</b>	<b>35,650,000</b>	<b>6,380,000</b>	<b>23,533,000</b>	<b>8,180,000</b>	<b>14,008,000</b>	<b>15,956,000</b>	<b>\$ 159,227,728</b>
<b>TOTAL FROM NON-CITY SOURCES</b>			<b>\$ 3,608,319</b>	<b>3,890,151</b>	<b>3,188,000</b>	<b>13,814,000</b>	<b>26,522,000</b>	<b>1,500,000</b>	<b>8,687,000</b>	<b>2,463,000</b>	<b>2,650,000</b>	<b>-</b>	<b>\$ 62,432,319</b>
<b>Public Works Engineering - Transportation</b>			<b>\$ 8,162,455</b>	<b>9,045,436</b>	<b>7,699,000</b>	<b>19,048,954</b>	<b>9,128,000</b>	<b>4,880,000</b>	<b>14,846,000</b>	<b>5,717,000</b>	<b>11,358,000</b>	<b>15,956,000</b>	<b>\$ 96,795,409</b>



# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Neighborhood Traffic Calming Program				
<b>LOCATION:</b> City wide				
<b>DESCRIPTION:</b> Implement the Neighborhood Traffic Calming Program Policies and Criteria.				
<b>JUSTIFICATION/BENEFIT:</b> To address neighborhood concerns for safety and to help preserve neighborhood characteristics by discouraging excessive use of neighborhood streets as a cut through.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b> Implement any Neighborhood Traffic Calming devices based on submitted requests and other needs that develop during the year. Design and construct traffic calming devices as approved by the City Council.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Continue implementing Neighborhood Traffic Calming Program based on submitted requests and other needs. Design and construct traffic calming devices as approved by the City Council.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$28,000.00	\$0.00	\$28,000.00	
2007 Estimate	\$28,000.00	\$0.00	\$28,000.00	<b>Submitted By:</b> Gary Costa
2008	\$29,000.00	\$0.00	\$29,000.00	
2009	\$30,000.00	\$0.00	\$30,000.00	<b>Department:</b> Public Works Engineering
2010	\$31,000.00	\$0.00	\$31,000.00	
2011	\$32,000.00	\$0.00	\$32,000.00	<b>Date:</b> February-07
2012	\$33,000.00	\$0.00	\$33,000.00	
2013	\$34,000.00	\$0.00	\$34,000.00	<b>Priority:</b> 1/1 <b>Project #:</b> 442100
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$217,000.00</b>	<b>\$0.00</b>	<b>\$217,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Newport Way & Sunset Way Traffic Signal Replacement	
<b>LOCATION:</b>	Newport Way & Sunset Way
<b>DESCRIPTION:</b>  Replace inadequate corner radii, post-mounted signals with mast arm signal heads, adding signing on signal mast arms, underground conduit, new detector loops, modify signal phasing and widen westbound approach on Newport Way to provide for right turn lane.	
<b>JUSTIFICATION/BENEFIT:</b>  Replacing signal posts with mast arms will provide for safety improvements and reduce right angle accidents. Adding a right-turn lane will provide for improved channelization and reduce accidents.	
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  Complete design, obtain environmental approvals and permitting.	
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  Construction	

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Street Improvement
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> Intersection & Corridor Safety Funds
2007 Budget	\$0.00	\$95,000.00	\$95,000.00	
2007 Estimate	\$0.00	\$95,000.00	\$95,000.00	<b>Submitted By:</b> Gary Costa
2008	\$20,000.00	\$505,000.00	\$525,000.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 2/3 <b>Project #:</b> 443300
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$20,000.00</b>	<b>\$600,000.00</b>	<b>\$620,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Roundabout at E. Lake Sammamish Pkwy and SE 43rd Way	
<b>LOCATION:</b>	E. Lake Sammamish Pkwy & SE 43rd Way
<b>DESCRIPTION:</b>  Installation of a three legged roundabout in lieu of a traffic signal at the corner of E. Lake Sammamish and SE 43rd Way.	
<b>JUSTIFICATION/BENEFIT:</b>  A roundabout was identified at this location as a possible solution to issues identified in the Providence Point Study. Traffic modeling during an evaluation of the roundabout's feasibility showed significant improvements to safety and operations such that in 2022 the intersection would perform at an LOS "B" as opposed to a signal operating at LOS "E" or "F" in 2022.	
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  Design completed and construction started. It is anticipated to complete approximately 75% of the construction.	
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  Finish construction.	

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Street Improvement
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> Developer Funds
2007 Budget	\$500,000.00	\$1,875,000.00	\$2,375,000.00	
2007 Estimate	\$375,000.00	\$1,406,000.00	\$1,781,000.00	<b>Submitted By:</b> Gary Costa
2008	\$125,000.00	\$469,000.00	\$594,000.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 3/4 <b>Project #:</b> 441900
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$500,000.00</b>	<b>\$1,875,000.00</b>	<b>\$2,375,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
I-90 Undercrossing Improvements				
<b>LOCATION:</b>		West of and parallel to Front St/E Lake Sammamish Pkwy btwn Gilman Blvd and SE 56th St.		
<b>DESCRIPTION:</b>				
To provide a new crossing of I-90 located at the existing undercrossing structure. The corridor will extend northerly from the existing signalized intersection at NW Gilman Blvd. and the Post Office Entrance to and along the old railroad right-of-way crossing under I-90 and intersecting with SE 62nd Street. The corridor will continue along 221st Street from SE 62nd to SE 56th Street and along SE 62nd Street to E. Lake Sammamish Parkway. Design and construction to include a two lane roadway including left turn pockets/lane where needed, curb and gutter. Pedestrian, bicycle, trolley, and other non-motorized transportation is being coordinated with the project. Includes a stormwater system for the road with detention and treatment facilities.				
<b>JUSTIFICATION/BENEFIT:</b>				
Improve internal City traffic circulation between north and south Issaquah allowing the more local traffic to avoid the SR 900 and Front St. interchanges to cross from one side of town to the other.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
Acquire right-of-way to extent possible with the budgeted funds. Complete any final design changes and contract issues to prepare for bidding in 2008 pending funding for construction. Continue to develop and pursue funding options for construction during 2007.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Construction				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement
Prior Years	\$2,611,499.00	\$0.00	\$2,611,499.00	<b>Non-City Source:</b>
2007 Budget	\$2,450,000.00	\$0.00	\$2,450,000.00	
2007 Estimate	\$2,450,000.00	\$0.00	\$2,450,000.00	<b>Submitted By:</b> Gary Costa
2008	\$6,925,000.00	\$0.00	\$6,925,000.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 4/5
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$11,986,499.00</b>	<b>\$0.00</b>	<b>\$11,986,499.00</b>	<b>Project #:</b> 440600

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Issaquah SE Bypass				
<b>LOCATION:</b> From I-90 Sunset Interchange southerly to approximately south City limits				
<b>DESCRIPTION:</b>  Preparation of Final EIS concluding in council decision to build or not build the Bypass Project. This document would be used should a build decision be made, which would be permitting, design, right of way and construction.				
<b>JUSTIFICATION/BENEFIT:</b>  System improvement to reduce congestion, provide for future of City and region as to traffic growth and satisfy adopted land use and traffic concurrency ordinances. Removes high volumes of pass through traffic from Front Street. Improves existing access to I-90. Improves local access on 2nd Avenue.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  Obtain a Record of Decision in 2007. Begin deliberations if needed on a build/no-build decision. Should a "build" decision be made by Council, begin the process of seeking additional funds for design, permitting, and right-of-way acquisition. With funds currently available, begin design. As additional funds become available, finalize design and permitting and begin right-of-way acquisition.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  Pending funding, complete as much of the right-of-way acquisitions as possible and work on design and permitting. Future years are increased by inflation.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement
Prior Years	\$2,200,000.00	\$1,818,152.00	\$4,018,152.00	<b>Non-City Source:</b> ISTEA, TIB, King County, RTID
2007 Budget	\$0.00	\$75,000.00	\$75,000.00	
2007 Estimate	\$0.00	\$75,000.00	\$75,000.00	<b>Submitted By:</b> Gary Costa
2008	\$0.00	\$11,818,000.00	\$11,818,000.00	
2009	\$0.00	\$31,709,000.00	\$31,709,000.00	<b>Department:</b> Public Works Engineering
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> 2/1/2007 Revised 3/21/07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 5/6 <b>Project #:</b> 440400/440401
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$2,200,000.00</b>	<b>\$45,420,152.00</b>	<b>\$47,620,152.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>PROJECT/EQUIPMENT TITLE:</b> Centralized Intelligent Transportation System (ITS)			
<b>LOCATION:</b> City Wide			
<b>DESCRIPTION:</b> Design and construction of a centralized ITS identified in the completed Strategic Plan. This includes interconnect conduit and fiber optics, video surveillance cameras at critical intersections and related monitors/equipment, central ITS traffic signal c			
<b>JUSTIFICATION/BENEFIT:</b> Technology improvements in electronics and traffic signal operations provide for improved operation of traffic signals, reduction of maintenance call outs, improved traffic flow and reduction of vehicle delay. ITS allows for significant improvements in m			
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b> Construction of Phase 2 and 3 which includes installation of cameras at various intersections, 4 variable message boards and retiming of traffic signals.			
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Staff is currently working on determining additional ITS needs based upon areas that were not improved in Phases 1, 2, or 3. With new technology, there are new opportunities to be able to fine tune the new system.			
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>
Prior Years	\$1,101,888.00	\$839,295.00	\$1,941,183.00
2007 Budget	\$771,249.00	\$1,053,705.00	\$1,824,954.00
2007 Estimate	\$687,295.00	\$1,053,705.00	\$1,741,000.00
2008	\$1,583,954.00	\$0.00	\$1,583,954.00
2009			\$0.00
2010			\$0.00
2011			\$0.00
2012			\$0.00
2013			\$0.00
Future Years			\$0.00
<b>Total Cost</b>	<b>\$3,373,137.00</b>	<b>\$1,893,000.00</b>	<b>\$5,266,137.00</b>
<b>City Revenue Source:</b> Street Improvement; Bond Measure			
<b>Non-City Source:</b> WSDOT, CMAQ			
<b>Submitted By:</b> Gary Costa / Pam Fox			
<b>Department:</b> PWE			
<b>Date:</b> May-07			
<b>Priority:</b> 6/7		<b>Project #:</b> 440700	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Street Overlay Program				
<b>LOCATION:</b>		Varies City-Wide		
<b>DESCRIPTION:</b>				
Annual street asphalt overlay based on Pavement Management Program, Update of Preventative Maintenance Plan, Preparation of specifications and inspections.				
<b>JUSTIFICATION/BENEFIT:</b>				
Traffic Safety based on maintaining the integrity of the road surface.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
The City overlaid 4.7 lane miles in 2006.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Overlay approximately 6 lane miles of street.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Capital Improvement Fund, DIF
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$660,000.00	\$0.00	\$660,000.00	
2007 Estimate	\$660,000.00	\$0.00	\$660,000.00	<b>Submitted By:</b> Bret Heath/Gary Costa
2008	\$694,000.00	\$0.00	\$694,000.00	
2009	\$715,000.00	\$0.00	\$715,000.00	<b>Department:</b> PWO
2010	\$736,000.00	\$0.00	\$736,000.00	
2011	\$759,000.00	\$0.00	\$759,000.00	<b>Date:</b> February-07
2012	\$782,000.00	\$0.00	\$782,000.00	
2013	\$806,000.00	\$0.00	\$806,000.00	<b>Priority:</b> 7/7
Future Years	\$830,000.00	\$0.00	\$830,000.00	
<b>Total Cost</b>	<b>\$5,982,000.00</b>	<b>\$0.00</b>	<b>\$5,982,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Sidewalks Program				
<b>LOCATION:</b>		Various arterial streets in the City		
<b>DESCRIPTION:</b>				
Design and construction of new sidewalk, repair work at necessary locations, and filling in missing gaps.				
<b>JUSTIFICATION/BENEFIT:</b>				
Improve pedestrian safety and convenience for our residents.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
The money in the budget for 2006 was rolled over into the budget for 2007. The streets that will be done in 2007 include • 2nd Avenue SE from the Issaquah High School to Front Street South, SE Clark Street from Front Street to Issaquah Middle School entrance, Wildwood Boulevard from Clark Street to Mine Hill Road, Gilman Boulevard at the railway tracks, Front Street and NE Crescent Drive, Front Street/Alder Street, Front Street & Sunset Boulevard intersection-NE corner, Front Street & Sunset Boulevard intersection-SE corner, 300 Block of Front Street South (missing sidewalk), South Cove area include, Missing sidewalk in front of Blackberry Park, SE 47th Street & 193rd Avenue SE (SE corner), 19110 SE 44th Way, 4822 193rd Place SE.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Design and construct approximately 1,000 lineal feet of sidewalk. Locations to be coordinated with Council Utilities Committee.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Capital Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> TIB Grant
2007 Budget	\$147,000.00	\$97,000.00	\$244,000.00	
2007 Estimate	\$147,000.00	\$95,000.00	\$242,000.00	<b>Submitted By:</b> Gary Costa
2008	\$132,000.00	\$0.00	\$132,000.00	
2009	\$137,000.00	\$0.00	\$137,000.00	<b>Department:</b> PWE
2010	\$142,000.00	\$0.00	\$142,000.00	
2011	\$164,000.00	\$0.00	\$164,000.00	<b>Date:</b> February-07
2012	\$169,000.00	\$0.00	\$169,000.00	
2013	\$175,000.00	\$0.00	\$175,000.00	<b>Priority:</b> 8/8
Future Years	\$180,000.00	\$0.00	\$180,000.00	
<b>Total Cost</b>	<b>\$1,246,000.00</b>	<b>\$95,000.00</b>	<b>\$1,341,000.00</b>	<b>Project #:</b> 440000

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>			
Providence Point - Intersection Realignment and Signalization			
<b>LOCATION:</b>		SE 43rd Way and Providence Point Drive SE	
<b>DESCRIPTION:</b>			
Project consists of realigning the entrances to Providence Point and to Forest Village and includes the installation of a traffic signal, street lights, and pedestrian access.			
<b>JUSTIFICATION/BENEFIT:</b>			
Addressing a safety issue along this corridor.			
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>			
Complete 100% design. Work toward developing funding for the project in a manner that is acceptable to the City and Providence Point. Identify and pursue possible funding options to reduce City share of total project cost.			
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>			
Subject to budget approval, construction of improvements.			

	City Share of Cost	Non-City Share	Total Amount	<b>City Revenue Source:</b> Street Improvement Fund	
Prior Years	\$96,471.00	\$0.00	\$96,471.00	<b>Non-City Source:</b>	
2007 Budget	\$613,000.00	\$0.00	\$613,000.00		
2007 Estimate	\$613,000.00	\$0.00	\$613,000.00		
2008	\$2,280,000.00	\$0.00	\$2,280,000.00	<b>Submitted By:</b> Gary Costa	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE	
2010	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07	
2011	\$0.00	\$0.00	\$0.00		
2012	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 9/9 <b>Project #:</b> 442700	
2013	\$0.00	\$0.00	\$0.00		
Future Years	\$0.00	\$0.00	\$0.00		
<b>Total Cost</b>	<b>\$2,989,471.00</b>	<b>\$0.00</b>	<b>\$2,989,471.00</b>		

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Dogwood Bridge Replacement				
<b>LOCATION:</b> NW Dogwood Street				
<b>DESCRIPTION:</b> Design and reconstruct the existing bridge over Issaquah Creek.				
<b>JUSTIFICATION/BENEFIT:</b> WSBIS analysis and rating warrants reconstruction. Reconstruction of the bridge will also allow improvements related to reducing flooding (consistent with the Issaquah Creek Basin Plan) by creating more capacity for the creek under the new bridge and safe pedestrian facilities.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b> Complete design. Continue the pursuit of funding from the Federal BRAC funds and complete the bridge design and environmental work in anticipation of funding becoming available in 2008.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Solicit community input on proposed design and finalize plans for construction. Construct improvements depending upon federal funding approval.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$40,844.00	\$0.00	\$40,844.00	<b>Non-City Source:</b> Federal BRAC funds
2007 Budget	\$50,000.00	\$0.00	\$50,000.00	
2007 Estimate	\$50,000.00	\$0.00	\$50,000.00	
2008	\$0.00	\$1,452,000.00	\$1,452,000.00	<b>Submitted By:</b> Brandon Cole
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 10/10 <b>Project #:</b> 430600
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$90,844.00</b>	<b>\$1,452,000.00</b>	<b>\$1,542,844.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
NW Dogwood Street Improvements				
<b>LOCATION:</b>				
NW Dogwood Street from NW Newport Way to Rainier Blvd				
<b>DESCRIPTION:</b>				
Design and construction of street improvements, including restoration of road base for two travel lanes, asphalt surfacing, curbs and gutters, storm drainage, utility adjustments, street lights, traffic signal, and sidewalks. This project will be coordinated appropriately with the Dogwood Bridge Replacement project.				
<b>JUSTIFICATION/BENEFIT:</b>				
Improve roadway capacity and safety by restoring and widening the road base and providing ADA accessible sidewalks.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
Prepared sufficient design drawings to be able to hold a community meeting on the project. Conducted the community meetings and solicited input on proposed design. Refined project design based on input and subsequent discussions with the City Council.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Conduct community meetings prior to finalizing PS&E to solicit additional input on project. Complete 100% Plans, Specs and Estimates (PS&E), acquire necessary right-of-way and complete construction.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$22,717.00	\$0.00	\$22,717.00	<b>Non-City Source:</b> TEA-21 (not yet applied for in 2006)
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2008	\$1,506,000.00	\$0.00	\$1,506,000.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 11/11
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$1,528,717.00</b>	<b>\$0.00</b>	<b>\$1,528,717.00</b>	<b>Project #:</b> 442200

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> NW Juniper Street Improvements				
<b>LOCATION:</b> Juniper Street from Newport Way to Rainier Blvd				
<b>DESCRIPTION:</b> Design and reconstruct with 2 travel lanes, center turn lane, curbs and gutter, drainage system, and water quality treatment. Include a 10' wide multi-purpose trail on one side, sidewalk on the other, landscaping, and lighting.				
<b>JUSTIFICATION/BENEFIT:</b> Vehicular and pedestrian safety. Volume capacity enhancement.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  Prepare design plans and specifications. Prepare and submit environmental documentation for agency review and approvals. Complete right-of-way documents and obtain approvals from WSDOT.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  Right-of-way acquisition and prepare all bid documents (to be completed in 2009).				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund/Concom't Agreements
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> TIB, Issaquah School District, TEA-3
2007 Budget	\$247,000.00	\$0.00	\$247,000.00	
2007 Estimate	\$247,000.00	\$0.00	\$247,000.00	<b>Submitted By:</b> Gary Costa
2008	\$150,000.00	\$0.00	\$150,000.00	
2009	\$1,162,000.00	\$737,000.00	\$1,899,000.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 12/12 <b>Project #:</b> 442400
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$1,559,000.00</b>	<b>\$737,000.00</b>	<b>\$2,296,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> NW Juniper Street Bridge Replacement				
<b>LOCATION:</b> NW Juniper Street at Issaquah Creek				
<b>DESCRIPTION:</b> Environmental maintenance as required by permits issued for bridge replacement.				
<b>JUSTIFICATION/BENEFIT:</b> Maintain environmental mitigations.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  Designed and constructed NW Juniper Street Bridge.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  Maintain environmental mitigations.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$82,832.00	\$1,665,167.00	\$1,747,999.00	<b>Non-City Source:</b> Federal BRAC Funds
2007 Budget	\$2,000.00	\$0.00	\$2,000.00	
2007 Estimate	\$2,000.00	\$0.00	\$2,000.00	<b>Submitted By:</b> Brandon Cole
2008	\$2,000.00	\$0.00	\$2,000.00	
2009	\$2,000.00	\$0.00	\$2,000.00	<b>Department:</b> PWE
2010	\$2,000.00	\$0.00	\$2,000.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 13/13
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$90,832.00</b>	<b>\$1,665,167.00</b>	<b>\$1,755,999.00</b>	<b>Project #:</b> 441005

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Rainier Boulevard North Improvements				
<b>LOCATION:</b>		Rainier Boulevard between NW Juniper Street to Dogwood Street		
<b>DESCRIPTION:</b>				
Minor widening along roadway to provide sufficient width for on-street parking. Requires installation of sidewalk, a ten foot multi-purpose path, curb & gutter and landscaping along portions of the roadway. Striping to allow parallel parking along the both sides of the roadway. Requires installation of storm drainage system for drainage along the Westside of roadway.				
<b>JUSTIFICATION/BENEFIT:</b>				
There is a shortage of parking in the downtown area. The on-street parking will provide for maximum use of the right of way for parking. The striping of the parking stalls will result in improved sight distances from exiting driveways and therefore improve traffic safety. The existing road surface is deteriorated and requires replacement of asphalt.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
Construct section from Rainier Bridge over East Fork Issaquah Creek to NW Dogwood Street				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Future years construction to be for the segment from the East fork of Issaquah Creek northerly to Juniper Street.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$50,431.00	\$0.00	\$50,431.00	<b>Non-City Source:</b> Dept of Ecology Stormwater Grant
2007 Budget	\$400,000.00	\$300,000.00	\$700,000.00	
2007 Estimate	\$400,000.00	\$140,000.00	\$540,000.00	<b>Submitted By:</b> Gary Costa
2008	\$0.00	\$0.00	\$0.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$600,000.00	\$400,000.00	\$1,000,000.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 14/14 <b>Project #:</b> 440800
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$1,050,431.00</b>	<b>\$540,000.00</b>	<b>\$1,590,431.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
NW Newport Way Improvement West of SR-900 to SE 54th Street				
<b>LOCATION:</b>				
NW Newport Way from SR 900 westward to SE 54th Street				
<b>DESCRIPTION:</b>				
Design and reconstruction of the street to include two travel lanes, left turn pockets, curb and gutter, sidewalks, bicycle lanes, and utility adjustments.				
<b>JUSTIFICATION/BENEFIT:</b>				
Capacity enhancement and safety				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> TIB, ISTE A
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2009	\$138,000.00	\$0.00	\$138,000.00	<b>Department:</b> PWE
2010	\$82,000.00	\$110,000.00	\$192,000.00	
2011	\$1,687,000.00	\$1,687,000.00	\$3,374,000.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 15/15
2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$1,907,000.00</b>	<b>\$1,797,000.00</b>	<b>\$3,704,000.00</b>	<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
SE 56th and 221 PI SE Intersection Modification				
<b>LOCATION:</b>		SE 56th and 221st PI SE		
<b>DESCRIPTION:</b>				
Replace and relocate traffic signal pole and mast arms, modify lane geometry to provide exclusive left-turn lanes on 221st PI/220th St, install new detection loops, convert permissive left-turn operation to protected left-turn operation on SE 56th Street and convert permissive left-turn phasing on 221st PI/220th St to protected/permissive left-turn phasing. These improvements would provide in the southbound approach 1 exclusive left-turn lane, 1 through lane, and a right turn lane and would provide for the northbound approach 1 exclusive left-turn lane and 1 shared through plus right turn lane.				
<b>JUSTIFICATION/BENEFIT:</b>				
These improvements correct a significant traffic collision problem by reducing the number of right angle accidents. This intersection has the second highest number of accidents in the City.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Complete design, obtain environmental approvals and permitting.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> Hazard elimination Safety Funds
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$46,000.00	\$0.00	\$46,000.00	<b>Submitted By:</b> Gary Costa
2009	\$33,000.00	\$210,000.00	\$243,000.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> 16/16
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$79,000.00</b>	<b>\$210,000.00</b>	<b>\$289,000.00</b>	<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Newport Way Improvements (Maple Street to W Sunset Way)				
<b>LOCATION:</b>				
Newport Way between Maple Street and West Sunset Way				
<b>DESCRIPTION:</b>				
Rebuild with 2 travel lanes, a center left turn lane, a sidewalk on one side with a 10' wide multi-use trail on the other side, and related landscaping and lighting. Include stormwater system for the road with detention and treatment facilities. Include a stormwater bypass for existing drainage from adjacent properties.				
<b>JUSTIFICATION/BENEFIT:</b>				
Improve pedestrian and bicycle safety, especially important due to the adjacent elementary school. Improve traffic safety and flow due to left-hand turns.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund/Concm't Agreements
Prior Years	\$274,350.00	\$0.00	\$274,350.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2008	\$0.00	\$0.00	\$0.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$1,663,000.00	\$1,663,000.00	\$3,326,000.00	
2013	\$2,368,000.00	\$2,650,000.00	\$5,018,000.00	<b>Priority:</b> NR/17
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$4,305,350.00</b>	<b>\$4,313,000.00</b>	<b>\$8,618,350.00</b>	<b>Project #:</b> 9632 - old (New to Be Assigned)

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> East Sunset Way Improvements				
<b>LOCATION:</b> East Sunset Way from I-90 to Front Street				
<b>DESCRIPTION:</b> Roadway widening, addition of parking lanes, curb, gutter, sidewalks, storm drainage, irrigation, street trees, crosswalks, and traffic calming devices. Approximately 2,200 lineal feet. Improvements also to include modification to existing traffic signal and lane geometry at Front Street. Work includes performing a design study to determine if bike lanes, a multi-purpose path and parking can fit within existing right-of-way and to identify the conceptual plan.				
<b>JUSTIFICATION/BENEFIT:</b> Current City Council direction regarding improvements within this project area is to initially deal with the traffic circulation in a phased approach by making small improvements initially and evaluating them over time for performance. Pending the outcome of Council's decision regarding the By-pass project, the scope of this project as well as other transportation projects may need to be re-evaluated. With the completion of the Sunset Interchange in 2003, traffic volumes have increased significantly on Sunset Way and require improvements to reduce delay and traffic safety impacts. This project will help accommodate the additional traffic and pedestrian needs.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b> N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2009	\$93,000.00	\$0.00	\$93,000.00	<b>Department:</b> PWE
2010	\$1,043,000.00	\$0.00	\$1,043,000.00	
2011	\$1,035,000.00	\$0.00	\$1,035,000.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/18
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$2,171,000.00</b>	<b>\$0.00</b>	<b>\$2,171,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Maple St & Newport Way Intersection Improvements				
<b>LOCATION:</b>		Maple St & Newport Way		
<b>DESCRIPTION:</b>				
Provide an additional northbound lane on NW Newport Way approaching Maple Street for an Exclusive Right-Turn lane and provide an additional westbound lane on NW Maple Street approaching NW Newport Way for an Exclusive Right-Turn Lane.				
<b>JUSTIFICATION/BENEFIT:</b>				
Additional roadway capacity is necessary to provide for acceptable level of service through the intersection				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$125,000.00	\$0.00	\$125,000.00	<b>Priority:</b> NR/19
Future Years	\$2,075,000.00	\$0.00	\$2,075,000.00	
<b>Total Cost</b>	<b>\$2,200,000.00</b>	<b>\$0.00</b>	<b>\$2,200,000.00</b>	
				<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Klein Hill Road Stabilization (190th Ave SE)				
<b>LOCATION:</b>		190th Ave SE (Klein Hill Road)		
<b>DESCRIPTION:</b>  A fairly large slide plane exists on the north side of 191st SE.				
<b>JUSTIFICATION/BENEFIT:</b>  This road is the only link between the SE160th neighborhood and the City of Issaquah (alternate access is available through Bellevue). This slide has existed for a number of years requiring periodic maintenance. Eventually a failure may occur requiring emergency repairs or permanent closure of the road.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
None				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$46,776.00	\$0.00	\$46,776.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2008	\$0.00	\$0.00	\$0.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/20
Future Years	\$2,007,000.00	\$0.00	\$2,007,000.00	
<b>Total Cost</b>	<b>\$2,053,776.00</b>	<b>\$0.00</b>	<b>\$2,053,776.00</b>	<b>Project #:</b> 442800

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Front Street & Sunset Way Intersection Improvements				
<b>LOCATION:</b>				
Front Street @ Sunset Way Intersection				
<b>DESCRIPTION:</b>				
Design and Construction. The existing roadway configuration from curb to curb width cannot be increased because of existing buildings. This requires removal of parking to provide for additional left turn roadway capacity through the intersection and to improve traffic safety. Will allow for modification of the traffic signal to allow for an 8-phase signal operation and removal of the split phased operation on Sunset Way.				
<b>JUSTIFICATION/BENEFIT:</b>				
The 2022 Transportation Element Update identified this improvement that will be needed by 2022.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$500,000.00	\$0.00	\$500,000.00	<b>Priority:</b> NR/21
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	
				<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
E Lake Sammamish Parkway Improvements (SE 56th Street to I-90)				
<b>LOCATION:</b>				
Between SE 56th Street and I-90				
<b>DESCRIPTION:</b>				
Design and roadway widening construction to provide for additional southbound through travel lane, bike lane, curb, gutter, sidewalks, storm drainage system including pertinent storm water filtration and storage, irrigation, street trees. Requires modification of traffic signal at Black Nugget Road and at SE 62nd Street to provide for additional southbound through lane. Restripes portion of roadway between Issaquah Fall City Road and I-90 for additional southbound approach lane. Will require completion of the Biological Assessment and acquisition of Right of Way.				
<b>JUSTIFICATION/BENEFIT:</b>				
Improve internal City and regional traffic circulation between north and south Issaquah. Improve public mass transit connections between Issaquah and other major destinations.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$60,000.00	\$190,000.00	\$250,000.00	
2011	\$2,100,000.00	\$7,000,000.00	\$9,100,000.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/22
2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$2,160,000.00</b>	<b>\$7,190,000.00</b>	<b>\$9,350,000.00</b>	<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Issaquah-Pine Lake Road				
<b>LOCATION:</b> Between Issaquah-Fall City Road & SE 48th Street to City Limits				
<b>DESCRIPTION:</b>  Roadway widening, curb, gutter, sidewalks, bike lanes and other multi-modal elements, storm drainage, irrigation, street trees, and crosswalks. Improvements to match the existing configuration at the intersection at Issaquah-Fall City Road and the roadway section to be constructed in the City of Sammamish.				
<b>JUSTIFICATION/BENEFIT:</b>  Capacity and system enhancements.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$250,000.00	\$0.00	\$250,000.00	
2013	\$5,750,000.00	\$0.00	\$5,750,000.00	<b>Priority:</b> NR/23
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	
				<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
12th Ave NW/SR-900/NW Sammamish Road Improvements				
<b>LOCATION:</b>		12th Ave NW & NW Sammamish Road Intersection		
<b>DESCRIPTION:</b>				
Widen 12th Avenue NW at SR900/NW Sammamish Road to provide for an additional lane westbound to provide exclusive dual left-turn lanes. Right of way will be required and the cost and amount necessary is undetermined at this time. Perform a design study to determine improvements.				
<b>JUSTIFICATION/BENEFIT:</b>				
Identified in the 2022 Transportation Element Update as a future deficiency and additional capacity is needed to provide for acceptable operation of the intersection.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$120,000.00	\$0.00	\$120,000.00	
2013	\$1,280,000.00	\$0.00	\$1,280,000.00	<b>Priority:</b> NR/24
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$1,400,000.00</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Maple Street Extension (SR-900 to Newport Way)				
<b>LOCATION:</b>		NW Maple Street from SR-900 to Newport Way		
<b>DESCRIPTION:</b>				
ESA analysis to take place to determine if project construction is cost effective and possible. Design and construction to provide 4-lanes and a bridge over Tibbetts Creek. NOTE; THIS PROJECT MAY BE DELAYED DUE TO ESA ISSUES THAT MAY MAKE FUNDING WITHIN THE SIX YEAR WINDOW UNLIKELY.				
<b>JUSTIFICATION/BENEFIT:</b>				
Circulation, capacity and system enhancements.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$3,000.00	\$0.00	\$3,000.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$100,000.00	\$0.00	\$100,000.00	<b>Submitted By:</b> Gary Costa
2009	\$450,000.00	\$0.00	\$450,000.00	<b>Department:</b> PWE
2010	\$1,622,000.00	\$0.00	\$1,622,000.00	
2011	\$9,069,000.00	\$0.00	\$9,069,000.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/25
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$11,244,000.00</b>	<b>\$0.00</b>	<b>\$11,244,000.00</b>	<b>Project #:</b> 9922 - old New to Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
NW Gilman Blvd (SR-900 to 500' east of 7th Ave NW)				
<b>LOCATION:</b>		From SR-900 to 500' east of 7th Ave NW		
<b>DESCRIPTION:</b>				
To provide safety improvements along NW Gilman Blvd to provide increased left-turn storage capacity and restriction of left-turn out of various driveways. Design to incorporate U-Turn/Left-Turn lanes at signalized intersections to mitigate the closure of the median openings.				
<b>JUSTIFICATION/BENEFIT:</b>				
Safety improvements.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$2,100,000.00	\$0.00	\$2,100,000.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/26
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$2,100,000.00</b>	<b>\$0.00</b>	<b>\$2,100,000.00</b>	<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
SR-900/NW Sammamish Road Widening (WB I-90 to 11th Ave NW)				
<b>LOCATION:</b>		From WB I-90 Freeway to 11th Ave NW		
<b>DESCRIPTION:</b>				
Construct an additional general purpose lane in the westbound direction approaching the i-90 ramps from 11th Ave NW to the metered location on the WB I-90 on ramp.				
<b>JUSTIFICATION/BENEFIT:</b>				
Roadway capacity and safety improvements.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$320,000.00	\$0.00	\$320,000.00	<b>Priority:</b> NR/27
Future Years	\$3,680,000.00	\$0.00	\$3,680,000.00	
<b>Total Cost</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	
				<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Newport Way Temporary Shoulder (SR-900 to Oakcrest Drive)				
<b>LOCATION:</b>		Newport Way from SR-900 to Oakcrest Dr		
<b>DESCRIPTION:</b>				
To design and construct temporary shoulders, one 4' wide and one 6' wide from SR-900 to Oakcrest Drive. <u>See the companion project for this (CIP Priority Number 29). Only one of these two CIPs will be included, pending decision on Mull Property Development.</u>				
<b>JUSTIFICATION/BENEFIT:</b>				
These minor improvements will correct a Concurrency Deficiency that causes the screenpoint on Newport Way to meet the minimum requirements to pass concurrency. This segment is one of five segments to be included in the "A" List Projects for Concurrency.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> Developers
2007 Budget	\$587,000.00	\$0.00	\$587,000.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2008	\$0.00	\$0.00	\$0.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/28
Future Years	\$587,000.00	\$0.00	\$587,000.00	
<b>Total Cost</b>	<b>\$587,000.00</b>	<b>\$0.00</b>	<b>\$587,000.00</b>	<b>Project #:</b> 442300

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Newport Way Temporary Shoulder (Oakcrest Dr to City Limits)				
<b>LOCATION:</b>				
Newport Way from Oakcrest Dr to City Limits				
<b>DESCRIPTION:</b>				
To design and contract temporary shoulders, one 4' wide and one 6' wide from Oakcrest Dr. to SE 54th St. <u>Note: There was a companion shoulder widening project for Newport Way from SR-900 to Oakcrest to be constructed in 2007. Given the expectation that we would finish it, the CIP was removed. However, since then the Mull property proposal would require that development to do the shoulder widening from SR-900 to Oakcrest on both sides of Newport Way as well as adding lanes and other traffic mitigation along Newport Way. Do we want to spend the money this year to build the shoulder widening project from SR-900 to Oakcrest or wait for the development to build it? It would save the City about \$500k if the developer did it. If we have the developer do it, we need to reinsert the CIP and show it being built and funded by the developer. See companion project (Priority Number 29).</u>				
<b>JUSTIFICATION/BENEFIT:</b>				
These minor improvements will provide improved shoulders similar to SR 900 to Oakcrest Dr. except this area is not a part of the Concurrency screenpoint.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Complete Plans, Specifications and Estimate and environmental documentation.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Newport Way Construction Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2008	\$56,000.00	\$0.00	\$56,000.00	
2009	\$336,000.00	\$0.00	\$336,000.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/29
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$392,000.00</b>	<b>\$0.00</b>	<b>\$392,000.00</b>	<b>Project #:</b> 442300

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Providence Point Bike and Pedestrian Facilities				
<b>LOCATION:</b>		South side of SE 43rd Way at the Providence Point Entrance		
<b>DESCRIPTION:</b>				
Project consists of widening and restriping SE 43rd Way from E. Lake Sammamish Parkway to 228th Avenue to provide for 5' bike lanes and pedestrian facilities				
<b>JUSTIFICATION/BENEFIT:</b>				
Safety issue and improved multimodal capacity.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Complete plans, specifications and estimate and all required environmental documentation.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	
2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/30
Future Years	\$597,400.00	\$0.00	\$597,400.00	
<b>Total Cost</b>	<b>\$597,400.00</b>	<b>\$0.00</b>	<b>\$597,400.00</b>	
				<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Front Street/I-90 Off Ramp Three Lane Project				
<b>LOCATION:</b>		At the eastbound off-ramp of I-90 and Front Street northerly from the ramp to I-90 westbound ramp.		
<b>DESCRIPTION:</b>				
A project proposed to construct one additional lane for left turning movements at the off-ramp plus one additional lane between the ramps for northbound traffic-and providing all appurtenant traffic and highway systems modifications necessary to make the additional lanes operational.				
<b>JUSTIFICATION/BENEFIT:</b>				
Traffic volumes are expected to increase within the Front Street interchange which may result in the LOS for the eastbound off-ramp returning to conditions such that backups on I-90 mainline will occur again. These improvements will help prevent the expected future backups on I-90 mainline and improve north-bound traffic flow through the interchange to an LOS level that passes concurrency by City standards.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> TIB, ISTEPA, WSDOT
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2008	\$0.00	\$0.00	\$0.00	
2009	\$198,000.00	\$0.00	\$198,000.00	<b>Department:</b> PWE
2010	\$1,162,000.00	\$1,200,000.00	\$2,362,000.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/31
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$1,360,000.00</b>	<b>\$1,200,000.00</b>	<b>\$2,560,000.00</b>	<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> SR-900 Widening (Between NW Maple St and NW Gilman Blvd)				
<b>LOCATION:</b> Between NW Maple St and NW Gilman Blvd				
<b>DESCRIPTION:</b>  Widen roadway to provide additional northbound through lane on SR-900				
<b>JUSTIFICATION/BENEFIT:</b>  Identified in the 2022 Transportation Element Update that additional capacity needed for the northbound direction by 2022.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Gary Costa
2008	\$0.00	\$0.00	\$0.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/32
Future Years	\$6,000,000.00	\$0.00	\$6,000,000.00	
<b>Total Cost</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>Project #:</b> To Be Assigned



# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Traffic Signal Safety Upgrades				
<b>LOCATION:</b>		Various locations		
<b>DESCRIPTION:</b>				
Install traffic signal battery back-up equipment at the major signalized intersections with the first four intersections to consider of the following: E. Lake Sammamish Pkwy and Black Nugget; E. Lake Sammamish Pkwy and Issaquah Fall City Rd; Front St and NW Gilman Blvd; Front St and Sunset Way; Front St and 2nd Ave; E. Lake Sammamish Pkwy and SE 51st; SE 56th and 10th Ave; SE 56th and 11th Ave; and SE 56th and 12th Ave. Funding would allow 4 installations per year.				
<b>JUSTIFICATION/BENEFIT:</b>				
These improvements would provide additional traffic safety at dark intersections when there are power failures and would allow the intersection to operate in Red Flash mode during the outages.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
Complete design, obtain environmental approvals and permitting. Installation of battery back ups for four intersections. Complete a preliminary analysis of the installation to assist in determining future budget allocations.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Install traffic signal battery back-up equipment at four additional intersections.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$48,000.00	\$0	\$48,000.00	
2007 Estimate	\$48,000.00	\$0	\$48,000.00	<b>Submitted By:</b> Gary Costa
2008	\$49,000.00	\$0	\$49,000.00	
2009	\$50,000.00	\$0	\$50,000.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/34
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$147,000.00</b>	<b>\$0.00</b>	<b>\$147,000.00</b>	<b>Project #:</b> To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
E Lake Sammamish Parkway & SE 56th Street Intersection Improvements				
<b>LOCATION:</b>				
Intersection of E Lake Sammamish Parkway and SE 56th Street				
<b>DESCRIPTION:</b>				
Widen E Lake Sammamish Parkway to provide for exclusive dual left-turn lanes in the northbound direction and widen SE 56th Street to provide for exclusive dual left turn lanes in the eastbound direction.				
<b>JUSTIFICATION/BENEFIT:</b>				
Significant delay is caused by the inadequate turning capacity at the intersection which causes longer than necessary signal cycles and delays. Widening will improve operational capacity and safety of the intersection.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
Completed design and right-of-way acquisition. Receive WSDOT approval for construction. Advertise and start construction.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Complete construction as needed and project acceptance.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b>
				Street Improvement Fund
Prior Years	\$732,352.00	\$0.00	\$732,352.00	<b>Non-City Source:</b>
2007 Budget	\$288,870.00	\$833,839.00	\$1,122,709.00	Hazard Elimination Safety, Dev Mit
2007 Estimate	\$217,000.00	\$625,000.00	\$842,000.00	<b>Submitted By:</b>
2008	\$72,000.00	\$208,000.00	\$280,000.00	Gary Costa
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b>
2010	\$0.00	\$0.00	\$0.00	PWE
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b>
2012	\$0.00	\$0.00	\$0.00	February-07
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b>
Future Years	\$0.00	\$0.00	\$0.00	<b>Project #:</b>
Total Cost	\$1,021,352.00	\$833,000.00	\$1,854,352.00	NR/35                      440300

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Issaquah - High Point Regional Trail Extension				
<b>LOCATION:</b>		North side of and parallel to I-90 between Sunset Interchange and Sammamish Trail		
<b>DESCRIPTION:</b>				
Construct 10 ft. asphalt paved trail with 2 ft. gravel shoulders on each side along north side of I-90 connecting with trail through the Sunset Interchange and extend to E. Lake Sammamish Trail. This project will also include minimum storm drainage systems and a landscaped swale between the roadway and the trail. All necessary signing and striping to be included.				
<b>JUSTIFICATION/BENEFIT:</b>				
To improve safety of pedestrians and bicyclists.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
Complete design and obtain permits from King County and WSDOT. Receive approval from WSDOT for construction funding, advertise, and construct improvements.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Complete construction as needed.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$60,000.00	\$125,000.00	\$185,000.00	<b>Non-City Source:</b> CMAQ, King County Parks, IAC
2007 Budget	\$127,612.00	\$1,236,312.00	\$1,363,924.00	
2007 Estimate	\$96,000.00	\$927,000.00	\$1,023,000.00	<b>Submitted By:</b> Gary Costa
2008	\$32,000.00	\$309,000.00	\$341,000.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/36 <b>Project #:</b> To Be Assigned
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$188,000.00</b>	<b>\$1,361,000.00</b>	<b>\$1,549,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
NW Sammamish Road/W Lake Sammamish Road Improvements				
<b>LOCATION:</b>		NW Sammamish Road/W Lake Sammamish Road from State Park entrance to Lakemont Blvd.		
<b>DESCRIPTION:</b>				
Design and construct a 12 ft. non-motorized facility with shoulders and 5 ft. bike lanes, retaining walls, street lights, curb and gutter, and other necessary improvements. Initial design at 60% to determine ultimate improvements and estimated costs needed to complete project.				
<b>JUSTIFICATION/BENEFIT:</b>				
To improve safety of pedestrians and bicyclists.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
None				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Complete 60% design and determine the improvements and construction costs for the improvements needed to be provided based upon the South cove Transportation Needs Study, and complete cost estimate for construction.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Street Improvement Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$250,000.00	\$0.00	\$250,000.00	<b>Submitted By:</b> Gary Costa
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> PWE
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> NR/37
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>Project #:</b> To Be Assigned

# PUBLIC WORKS ENGINEERING— WATER PROJECTS

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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I-90 Watermain Underboring .....	12
480 Zone Reservoir .....	13
Production Well Facilities.....	14

NOTE: The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration's ranking. NR means there was No Priority Rating applied.



## WATER CAPITAL PROJECTS 2008 - 2013

Priority	Project	Dept	Prior Years (10 years)	2007 Budget	2007 Estimate	2008	2009	2010	2011	2012	2013	Future Years (10 years)	Total (prior and future)
W - 1	Watermain Replacement (Program)	PW	\$ -	\$ 415,000	\$ 415,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,600,000	\$ 7,315,000
W - 2	Cougar Ridge Reservoir Replacement	PW	\$ 16,302	\$ 335,000	\$ 335,000	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,651,302
W - 3	Wildwood Pump Station Upgrade	PW	\$ -	\$ 680,000	\$ 680,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,000
W - 4	Seismic Retrofits (no 2008 coord w/ co	PW	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 550,000
W - 5	Mountain Park PS Upgrade (coord w/ c	PW	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825,000
W - 6	Ground Water to Regional Modification	PW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
W - 7	Manganese & Arsenic Removal & PH C	PW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,300,000	\$ 5,300,000
W - 8/8	I-90 Watermain Underboring	PW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 350,000	\$ -	\$ -	\$ -	\$ 360,000
W - 9/9	480 Zone Reservoir	PW	\$ 457,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 4,200,000	\$ -	\$ -	\$ 4,907,378
W - 10	Production Well Facilities	PW	\$ 80,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,723,000	\$ 2,803,160
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL BUDGET</b>			\$ 553,840	\$ 1,705,000	\$ 1,630,000	\$ 1,875,000	\$ 1,450,000	\$ 1,110,000	\$ 1,250,000	\$ 4,850,000	\$ 600,000	\$ 11,623,000	\$ 24,941,840
<b>TOTAL FROM NON-CITY SOURCES</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
<b>TOTAL FROM CITY SOURCES</b>			\$ 553,840	\$ 1,705,000	\$ 1,630,000	\$ 1,875,000	\$ 1,450,000	\$ 1,110,000	\$ 1,250,000	\$ 4,050,000	\$ 600,000	\$ 11,623,000	\$ 24,141,840



# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Watermain Replacement (Program)
<b>LOCATION:</b> City wide
<b>DESCRIPTION:</b>  This project replaces approximately 3000 lineal feet of watermain each year as identified in the City's Water System Update. The main replacements are coordinated with the City's Pavement Overlay Program and with priorities in the Water System Update.
<b>JUSTIFICATION/BENEFIT:</b>  The mains are old and continue to have frequent leaks which must be repaired. Replacement saves water and reduces contamination potentials. Watermains are also replaced if they are identified as under a proposed overlay or associated with other capital projects. This check helps reduce tearing up freshly paved streets. Improves the hydraulic operations of the existing system and reduces water loss due to currently leaking mains.
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  Replaced about 3000 feet of old leaky steel watermains with 800 feet of 12 inch mains, 2200 feet of 8 inch ductile iron water mains, and associated service meters. In 2007 we plan to replace about 2500 feet of old leaky steel mains with 2500 feet of 8 and 12 inch ductile iron water mains.
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  Replace about 3000 feet of watermain and associated service meters

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Water Capital Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$415,000.00	\$0.00	\$415,000.00	
2007 Estimate	\$415,000.00	\$0.00	\$415,000.00	<b>Submitted By:</b> Brandon Cole
2008	\$500,000.00	\$0.00	\$500,000.00	
2009	\$500,000.00	\$0.00	\$500,000.00	<b>Department:</b> Public Works Engineering
2010	\$500,000.00	\$0.00	\$500,000.00	
2011	\$600,000.00	\$0.00	\$600,000.00	<b>Date:</b> February-07
2012	\$600,000.00	\$0.00	\$600,000.00	
2013	\$600,000.00	\$0.00	\$600,000.00	<b>Priority:</b> W-1/W-1
Future Years	\$3,600,000.00	\$0.00	\$3,600,000.00	
<b>Total Cost</b>	<b>\$7,315,000.00</b>	<b>\$0.00</b>	<b>\$7,315,000.00</b>	<b>Project #:</b> 550000

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Cougar Ridge Reservoir Replacement
<b>LOCATION:</b> Bottom of Cougar Mountain above Zoo
<b>DESCRIPTION:</b>  Design and construction of two new reservoirs.
<b>JUSTIFICATION/BENEFIT:</b> Reservoirs were damaged by faulty construction and moderate earthquake. Investigation uncovered the reservoirs were built significantly weaker than the 1985 earthquake standards. The shell, slab, and bolt chairs are undersized and cannot be retrofitted to meet existing or prior earthquake standards and could fail given a moderate earthquake event. Replacement reservoir would provide greater safety from failure during earthquake and meet the latest earthquake standards.
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  Performed two studies looking at the reservoirs to see if they could be repaired. Agenda Bill pending but direction is towards replacement. Design in 2007 with beginning right-of-way acquisition also.
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  Construction.

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Water Capital Fund
Prior Years	\$16,302.00	\$0.00	\$16,302.00	<b>Non-City Source:</b>
2007 Budget	\$335,000.00	\$0.00	\$335,000.00	
2007 Estimate	\$335,000.00	\$0.00	\$335,000.00	<b>Submitted By:</b> Brandon Cole
2008	\$1,300,000.00	\$0.00	\$1,300,000.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	
2012	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> W-2/W-3
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$1,651,302.00</b>	<b>\$0.00</b>	<b>\$1,651,302.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>PROJECT/EQUIPMENT TITLE:</b> Wildwood Pump Station Upgrade			
<b>LOCATION:</b> Squak Mountain			
<b>DESCRIPTION:</b> Construct a new concrete block, earthquake resistant structure around the existing pump station, demolish the old building, and modernize the pumps and electrical equipment.			
<b>JUSTIFICATION/BENEFIT:</b> The existing building is constructed of un-reinforced masonry, and the pumping system is undersized and inefficient.			
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b> Design was 80% completed in 2006, and construction is proposed to take place in 2007.			
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> N/A			
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>
Prior Years	\$0.00		\$0.00
2007 Budget	\$680,000.00		\$680,000.00
2007 Estimate	\$680,000.00		\$680,000.00
2008	\$0.00		\$0.00
2009	\$0.00		\$0.00
2010	\$0.00		\$0.00
2011	\$0.00		\$0.00
2012	\$0.00		\$0.00
2013	\$0.00		\$0.00
Future Years	\$0.00		\$0.00
<b>Total Cost</b>	<b>\$680,000.00</b>	<b>\$0.00</b>	<b>\$680,000.00</b>
<b>City Revenue Source:</b> Water Capital Fund			
<b>Non-City Source:</b>			
<b>Submitted By:</b> Brandon Cole			
<b>Department:</b> Public Works Engineering			
<b>Date:</b>		February-07	
<b>Priority:</b> W-3/W-5		<b>Project #:</b> To Be Assigned	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Seismic Retrofits (no 2008 Coordination with Cougar Ridge)	
<b>LOCATION:</b>	City wide
<b>DESCRIPTION:</b> Retrofitting and repair of reservoirs, pump stations, pressure reducing stations, and well facilities to improve their ability to be operational following a large seismic event. The facility and type of improvements necessary are discussed in the EQE Report dated December 1997 and titled "Seismic vulnerability Assessment of the City of Issaquah Water/Wastewater Systems" and in field observations of earthquake damage.	
<b>JUSTIFICATION/BENEFIT:</b> A report prepared by a consultant identified certain facilities that are susceptible to damage during a large earthquake which should be retrofitted for better seismic performance. Retrofitting increases the chances of facilities being operational, may reduce emergency response to events, and will improve the reliability of the system following an earthquake.	
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b> Repaired seismic damage to the well-house for wells 4 and 5 and designed anchor bolt tie downs for Highwood and the Cemetery reservoirs.	
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> No retrofit projects in 2008 - money transferred to the Cougar Ridge Reservoir Replacement.	

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Water Capital Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$200,000.00	\$0.00	\$200,000.00	
2007 Estimate	\$200,000.00	\$0.00	\$200,000.00	<b>Submitted By:</b> Brandon Cole
2008	\$0.00	\$0.00	\$0.00	
2009	\$200,000.00	\$0.00	\$200,000.00	<b>Department:</b> Public Works Engineering
2010	\$50,000.00	\$0.00	\$50,000.00	
2011	\$50,000.00	\$0.00	\$50,000.00	
2012	\$50,000.00	\$0.00	\$50,000.00	<b>Date:</b> February-07
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> W-4/W-2
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Mountain Park Pump Station (Coord with Cougar 2009 Construction)				
<b>LOCATION:</b> Squak Mountain				
<b>DESCRIPTION:</b>  Construct a new concrete block earthquake resistant structure around the existing pump station, demolish the old building, and modernize the pumps and electrical equipment				
<b>JUSTIFICATION/BENEFIT:</b> The existing building is constructed of un-reinforced masonry, and the pumping system is undersized and inefficient.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  Complete design.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Water Capital Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$75,000.00	\$0.00	\$75,000.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Brandon Cole
2008	\$75,000.00	\$0.00	\$75,000.00	
2009	\$750,000.00	\$0.00	\$750,000.00	<b>Department:</b> Public Works Engineering
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> W-5/W-4 <b>Project #:</b> 551900
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$825,000.00</b>	<b>\$0.00</b>	<b>\$825,000.00</b>	

**CITY OF ISSAQUAH**  
**2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>PROJECT/EQUIPMENT TITLE:</b> Ground Water to Regional Modifications																																																													
<b>LOCATION:</b> Issaquah Valley Floor																																																													
<b>DESCRIPTION:</b> Design and construction of system improvements to convert a portion of the Valley Floor service area to Regional water from groundwater supply. This involves the addition of several valves and 2500 feet of waterline of sizes from 8-inch to 12-inch in var																																																													
<b>JUSTIFICATION/BENEFIT:</b> Meet projected water supply demands through 2020 emphasizing conjunctive use of local groundwater and regional surface water supplies, consistent with policies regarding the integration of new regional supply into existing groundwater supply-based system.																																																													
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b> N/A																																																													
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> N/A																																																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 20%;">City Share of Cost</th> <th style="width: 20%;">Non-City Share</th> <th style="width: 45%;">Total Amount</th> </tr> </thead> <tbody> <tr><td>Prior Years</td><td style="text-align: right;">\$0.00</td><td></td><td style="text-align: right;">\$0.00</td></tr> <tr><td>2007 Budget</td><td style="text-align: right;">\$0.00</td><td></td><td style="text-align: right;">\$0.00</td></tr> <tr><td>2007 Estimate</td><td style="text-align: right;">\$0.00</td><td></td><td style="text-align: right;">\$0.00</td></tr> <tr><td>2008</td><td style="text-align: right;">\$0.00</td><td></td><td style="text-align: right;">\$0.00</td></tr> <tr><td>2009</td><td style="text-align: right;">\$0.00</td><td></td><td style="text-align: right;">\$0.00</td></tr> <tr><td>2010</td><td style="text-align: right;">\$550,000.00</td><td></td><td style="text-align: right;">\$550,000.00</td></tr> <tr><td>2011</td><td style="text-align: right;">\$0.00</td><td></td><td style="text-align: right;">\$0.00</td></tr> <tr><td>2012</td><td style="text-align: right;">\$0.00</td><td></td><td style="text-align: right;">\$0.00</td></tr> <tr><td>2013</td><td style="text-align: right;">\$0.00</td><td></td><td style="text-align: right;">\$0.00</td></tr> <tr><td>Future Years</td><td style="text-align: right;">\$0.00</td><td></td><td style="text-align: right;">\$0.00</td></tr> <tr><td><b>Total Cost</b></td><td style="text-align: right;"><b>\$550,000.00</b></td><td style="text-align: right;"><b>\$0.00</b></td><td style="text-align: right;"><b>\$550,000.00</b></td></tr> </tbody> </table>		City Share of Cost	Non-City Share	Total Amount	Prior Years	\$0.00		\$0.00	2007 Budget	\$0.00		\$0.00	2007 Estimate	\$0.00		\$0.00	2008	\$0.00		\$0.00	2009	\$0.00		\$0.00	2010	\$550,000.00		\$550,000.00	2011	\$0.00		\$0.00	2012	\$0.00		\$0.00	2013	\$0.00		\$0.00	Future Years	\$0.00		\$0.00	<b>Total Cost</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>City Revenue Source:</b> Water Capital Fund</td> </tr> <tr> <td colspan="2"><b>Non-City Source:</b></td> </tr> <tr> <td colspan="2"><b>Submitted By:</b> Brandon Cole</td> </tr> <tr> <td colspan="2"><b>Department:</b> Public Works Engineering</td> </tr> <tr> <td colspan="2"><b>Date:</b> February-07</td> </tr> <tr> <td><b>Priority:</b> W-6/W-6</td> <td><b>Project #:</b> To Be Assigned</td> </tr> </table>	<b>City Revenue Source:</b> Water Capital Fund		<b>Non-City Source:</b>		<b>Submitted By:</b> Brandon Cole		<b>Department:</b> Public Works Engineering		<b>Date:</b> February-07		<b>Priority:</b> W-6/W-6	<b>Project #:</b> To Be Assigned
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<b>Priority:</b> W-6/W-6	<b>Project #:</b> To Be Assigned																																																												

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Manganese & Arsenic Removal & PH Control				
<b>LOCATION:</b> City Wide				
<b>DESCRIPTION:</b>  Preparation of design plans and specifications and construction of a water quality treatment facility to remove arsenic and manganese and to control PH in the water system. Property acquisition (if needed) is not included in the cost estimate.				
<b>JUSTIFICATION/BENEFIT:</b>  Remove arsenic to comply with Federal and State mandated water regulations, remove manganese to control sedimentation in pipes and staining in domestic water systems, and control PH to minimize the consequences of manganese and arsenic removal and blending of water sources. The preparation of the design plans, specifications, and environmental documentation is recommended to be proactive and allow for a quicker response should the City not be able to manage the water system to avoid treatment to meet these regulations.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Water Capital Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Brandon Cole
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> W-7/W-7
Future Years	\$5,300,000.00	\$0.00	\$5,300,000.00	
<b>Total Cost</b>	<b>\$5,300,000.00</b>	<b>\$0.00</b>	<b>\$5,300,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> I-90 Watermain Underboring				
<b>LOCATION:</b> West end of Issaquah near SR-900 and I-90				
<b>DESCRIPTION:</b>  This project consists of the design and construction of a 475-foot bored 12-inch diameter main under I-90 next to Tibbetts Creek in association with redevelopment of storage units. Improves the hydraulics of the system by improving flow that crosses I-90.				
<b>JUSTIFICATION/BENEFIT:</b>  Enhance reliability of service to the north side of I-90 and improve fire flow to the area North of I-90.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Water Capital Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Brandon Cole
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Engineering
2010	\$10,000.00	\$0.00	\$10,000.00	
2011	\$350,000.00	\$0.00	\$350,000.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> W-8/W-9
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>Project #:</b> To Be Assigned

**CITY OF ISSAQUAH**  
**2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM**

<b>PROJECT/EQUIPMENT TITLE:</b> 480 Zone Reservoir			
<b>LOCATION:</b> Squak Mountain			
<b>DESCRIPTION:</b> The design and construction of twin cell 1.32 MG reservoir with miscellaneous piping, mitigation including improvements for Mountain side Park, sidewalks in the area, storm drains, and a storm drain connecting 480 Zone Reservoir to West Sunset Way. This			
<b>JUSTIFICATION/BENEFIT:</b> Correct existing storage deficiencies in the 480 operating zone located on Squak Mountain			
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b> N/A			
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> N/A			
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>
Prior Years	\$457,378.00		\$457,378.00
2007 Budget	\$0.00		\$0.00
2007 Estimate	\$0.00		\$0.00
2008	\$0.00		\$0.00
2009	\$0.00		\$0.00
2010	\$0.00		\$0.00
2011	\$250,000.00		\$250,000.00
2012	\$3,400,000.00	\$800,000.00	\$4,200,000.00
2013	\$0.00		\$0.00
Future Years	\$0.00		\$0.00
<b>Total Cost</b>	<b>\$4,107,378.00</b>	<b>\$800,000.00</b>	<b>\$4,907,378.00</b>
<b>City Revenue Source:</b> Water Capital Fund			
<b>Non-City Source:</b>			
<b>Submitted By:</b> Brandon Cole			
<b>Department:</b> Public Works Engineering			
<b>Date:</b> February-07			
<b>Priority:</b> W-9/W-8		<b>Project #:</b> To Be Assigned	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Production Well Facilities				
<b>LOCATION:</b> Valley Floor				
<b>DESCRIPTION:</b>  This project consists of the design and re-construction of water well facilities				
<b>JUSTIFICATION/BENEFIT:</b>  Need new facilities to utilize existing water rights and potential new rights.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Water Capital Fund
Prior Years	\$80,160.00	\$0.00	\$80,160.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> Brandon Cole
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> W-10/W-10 <b>Project #:</b> To Be Assigned
Future Years	\$2,723,000.00	\$0.00	\$2,723,000.00	
<b>Total Cost</b>	<b>\$2,803,160.00</b>	<b>\$0.00</b>	<b>\$2,803,160.00</b>	

# PUBLIC WORKS ENGINEERING— SEWER PROJECTS

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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NOTE: The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration's ranking. NR means there was No Priority Rating applied.



## SEWER CAPITAL PROJECTS 2008 - 2013

Priority	Project	Dept	Prior Years (10 years)	2007 Budget	2007 Estimate	2008	2009	2010	2011	2012	2013	Future Years (10 years)	Total (prior and future)
S - 1	Sewer Main Rehabilitation (program)	PW	\$ -	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,500,000	\$ 3,950,000
S - 2	Manhole Rehabilitation (Program)	PW	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 200,000	\$ 650,000
S - 3	7th Avenue Trunk Main	PW	\$ 11,497	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611,497
S - 4	Lewis Street Neighborhood Extension	PW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,000	\$ 725,000
S - 5	NW Cherry Extension	PW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000
S - 6	Upper Sycamore Extension	PW	\$ 38,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,038,790
8/S - 7	Forest Drive Extension	PW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
7/S - 8	NE Sewer Extension	PW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
S - 9	0	PW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S - 10		PW											\$ -
S - 11		PW											\$ -
S - 12		PW											\$ -
<b>TOTAL BUDGET</b>			\$ 50,287	\$ 1,050,000	\$ 1,050,000	\$ 450,000	\$ 450,000	\$ 400,000	\$ 400,000	\$ 375,000	\$ 375,000	\$ 6,785,000	\$ 10,335,287
<b>TOTAL FROM NON-CITY SOURCES</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,085,000	\$ 5,085,000
<b>TOTAL FROM CITY SOURCES</b>			\$ 50,287	\$ 1,050,000	\$ 1,050,000	\$ 450,000	\$ 450,000	\$ 400,000	\$ 400,000	\$ 375,000	\$ 375,000	\$ 1,700,000	\$ 5,250,287



# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Sewer Main Rehabilitation Program	
<b>LOCATION:</b>	City wide
<b>DESCRIPTION:</b>  This project involves the reconstruction and/or repair of approximately 3,000 to 6,000 lineal feet of sewer main annually.	
<b>JUSTIFICATION/BENEFIT:</b>  These facilities have reached the end of their design life, and we have had localized failures. Infiltration and inflow are problems which METRO identified in the 1980s. The reconstruction and/or repairs will reduce the infiltration and inflow which helps maintain system capacities and reduces flow impacts to the METRO treatment facility serving Issaquah.	
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  No reline work in 2006 because of the West Downtown Trunk main replacement. For 2007 we plan to reline between 3,000 and 6,000 feet of sewer main.	
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  In 2008 we plan to reline 3,000 to 6,000 feet of sewer main.	

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Sewer Capital Fund
Prior Years	\$0.00		\$0.00	<b>Non-City Source:</b>
2007 Budget	\$350,000.00		\$350,000.00	
2007 Estimate	\$350,000.00		\$350,000.00	<b>Submitted By:</b> Brandon Cole
2008	\$350,000.00		\$350,000.00	
2009	\$350,000.00		\$350,000.00	<b>Department:</b> Public Works Engineering
2010	\$350,000.00		\$350,000.00	
2011	\$350,000.00		\$350,000.00	<b>Date:</b> February-07
2012	\$350,000.00		\$350,000.00	
2013	\$350,000.00		\$350,000.00	<b>Priority:</b> S-1/S-1 <b>Project #:</b> 220100
Future Years	\$1,500,000.00		\$1,500,000.00	
<b>Total Cost</b>	<b>\$3,950,000.00</b>	<b>\$0.00</b>	<b>\$3,950,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Manhole Rehabilitation (Program)
<b>LOCATION:</b> City wide
<b>DESCRIPTION:</b>  Identify, and repair, restore, and renew leaking manholes, include lining, raising, inflow restrictor, or replacement.
<b>JUSTIFICATION/BENEFIT:</b>  This project is focused at reducing infiltration in the sewer as a result of leaking manholes. The reconstruction and/or repairs will reduce the infiltration and inflow which helps maintain system capacities and reduces flow impacts to the METRO treatment facility serving Issaquah.
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  For 2006 we inspected over 200 manholes and identified at least 50 that need repair to stop leaking, and restored about 25, and for 2007 we plan to inspect about 200 more and restore about 25 more.
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  For 2008 we plan to inspect about 200 manholes and restore about 25.

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Sewer Capital Fund
Prior Years	\$0.00		\$0.00	<b>Non-City Source:</b>
2007 Budget	\$100,000.00		\$100,000.00	
2007 Estimate	\$100,000.00		\$100,000.00	<b>Submitted By:</b> Brandon Cole
2008	\$100,000.00		\$100,000.00	
2009	\$100,000.00		\$100,000.00	<b>Department:</b> Public Works Engineering
2010	\$50,000.00		\$50,000.00	
2011	\$50,000.00		\$50,000.00	<b>Date:</b> February-07
2012	\$25,000.00		\$25,000.00	
2013	\$25,000.00		\$25,000.00	<b>Priority:</b> S-2/S-2
Future Years	\$200,000.00		\$200,000.00	
<b>Total Cost</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>	7th Avenue Trunk Main
<b>LOCATION:</b>	7th Ave NW between NW Locust and Holly Street
<b>DESCRIPTION:</b>	Design and construction of approximately 925 feet of 16-inch diameter sewer main with associated manholes and service connections to the property line.
<b>JUSTIFICATION/BENEFIT:</b>	This will eliminate a constriction in a trunk main along 7th Ave NW between Holly and Juniper and replace sections of 15-inch sewer which has settlement problems.
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>	Completed 50% of the design work in 2006, and plan to complete design and construction in 2007.
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>	N/A

	City Share of Cost	Non-City Share	Total Amount	<b>City Revenue Source:</b> Sewer Capital Fund
Prior Years	\$11,497.00		\$11,497.00	<b>Non-City Source:</b>
2007 Budget	\$600,000.00		\$600,000.00	
2007 Estimate	\$600,000.00		\$600,000.00	<b>Submitted By:</b> Brandon Cole
2008	\$0.00		\$0.00	
2009	\$0.00		\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00		\$0.00	
2011	\$0.00		\$0.00	<b>Date:</b> February-07
2012	\$0.00		\$0.00	
2013	\$0.00		\$0.00	<b>Priority:</b> S-3/S-3 <b>Project #:</b> To Be Assigned
Future Years	\$0.00		\$0.00	
<b>Total Cost</b>	<b>\$611,497.00</b>	<b>\$0.00</b>	<b>\$611,497.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Lewis Street Neighborhood Extension	
<b>LOCATION:</b>	Lewis Street, 6th Avenue SE, and Kramer Street
<b>DESCRIPTION:</b>  Design and construction of approximately 2100 lineal feet of 8-inch gravity sewer main, associated manholes, and service connections.	
<b>JUSTIFICATION/BENEFIT:</b>  This project would enable the existing residents to abandon their on-site septic systems and hook up to sewer. Seasonally high ground water conditions have caused damage to septic systems. There are a number of systems in the area that are characterized as in a state of "pre-failure." If sewer were available, they would be able to hook up prior to failure.	
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A	
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  N/A	

	City Share of Cost	Non-City Share	Total Amount	<b>City Revenue Source:</b> Sewer Capital Fund	
Prior Years	\$0.00		\$0.00	<b>Non-City Source:</b>	
2007 Budget	\$0.00		\$0.00	ULID	
2007 Estimate	\$0.00		\$0.00	<b>Submitted By:</b>	
2008	\$0.00		\$0.00	Brandon Cole	
2009	\$0.00		\$0.00	<b>Department:</b>	
2010	\$0.00		\$0.00	Public Works Engineering	
2011	\$0.00		\$0.00	<b>Date:</b> February-07	
2012	\$0.00		\$0.00	<b>Priority:</b>	
2013	\$0.00		\$0.00	<b>Project #:</b>	
Future Years	\$0.00	\$725,000.00	\$725,000.00	NR/S-4	To Be Assigned
<b>Total Cost</b>	<b>\$0.00</b>	<b>\$725,000.00</b>	<b>\$725,000.00</b>		

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> NW Cherry Extension
<b>LOCATION:</b> NW Cherry Place / 3rd Avenue NW
<b>DESCRIPTION:</b>  Design and construction of approximately 700 feet of 8-inch diameter sewer main with associated manholes and service stubs.
<b>JUSTIFICATION/BENEFIT:</b>  Project will provide sewers to this area and allow for the removal of existing septic systems.
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  N/A

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Sewer Capital Fund
Prior Years	\$0.00		\$0.00	<b>Non-City Source:</b> ULID
2007 Budget	\$0.00		\$0.00	
2007 Estimate	\$0.00		\$0.00	<b>Submitted By:</b> Brandon Cole
2008	\$0.00		\$0.00	
2009	\$0.00		\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00		\$0.00	
2011	\$0.00		\$0.00	
2012	\$0.00		\$0.00	<b>Date:</b> February-07
2013	\$0.00		\$0.00	<b>Priority:</b> NR/S-5 <b>Project #:</b> To Be Assigned
Future Years	\$0.00	\$280,000.00	\$280,000.00	
<b>Total Cost</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$280,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Upper Sycamore Extension				
<b>LOCATION:</b> Sycamore Neighborhood				
<b>DESCRIPTION:</b> Design, EIS, and construction of approximately 5400 lineal feet of 8-inch sewer main including a siphon under the creek and approximately 550 feet of 2-inch force main, manholes, and service stubs to the property line. In 2002 a short segment of sewer line on the east side of Issaquah Creek was designed and constructed to tie in one failed septic system as an emergency project. A limited scope EIS and design were completed in 2003.				
<b>JUSTIFICATION/BENEFIT:</b>  This project would enable the existing residents to abandon their on-site septic systems and hook up to sewer. There are a number of systems that are characterized as in a state of "pre-failure." If sewer were available they would be able to hook up prior to failure.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Sewer Capital Fund
Prior Years	\$38,790.00	\$0.00	\$38,790.00	<b>Non-City Source:</b>
2007 Budget	\$0.00		\$0.00	ULID
2007 Estimate	\$0.00		\$0.00	<b>Submitted By:</b>
2008	\$0.00		\$0.00	Brandon Cole
2009	\$0.00		\$0.00	<b>Department:</b>
2010	\$0.00		\$0.00	Public Works Engineering
2011	\$0.00		\$0.00	<b>Date:</b> February-07
2012	\$0.00		\$0.00	
2013	\$0.00		\$0.00	<b>Priority:</b> <b>Project #:</b>
Future Years	\$0.00	\$2,000,000.00	\$2,000,000.00	NR/S-6 To Be Assigned
<b>Total Cost</b>	<b>\$38,790.00</b>	<b>\$2,000,000.00</b>	<b>\$2,038,790.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Forest Drive Extension				
<b>LOCATION:</b> SW Forest Drive & SW Forest Place				
<b>DESCRIPTION:</b>  Design and construction of approximately 200 feet of 8-inch diameter sewer main with associated manholes and service stubs.				
<b>JUSTIFICATION/BENEFIT:</b>  Project will provide sewers to this area and allow for the removal of existing septic systems.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Sewer Capital Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b> ULID
2007 Budget			\$0.00	
2007 Estimate			\$0.00	<b>Submitted By:</b> Brandon Cole
2008			\$0.00	
2009			\$0.00	<b>Department:</b> Public Works Engineering
2010			\$0.00	
2011			\$0.00	<b>Date:</b> February-07
2012			\$0.00	
2013			\$0.00	<b>Priority:</b> NR/S-7 <b>Project #:</b> To Be Assigned
Future Years	\$0.00	\$80,000.00	\$80,000.00	
<b>Total Cost</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> NE Sewer Extension				
<b>LOCATION:</b> NE Juniper and 1st Ave NE				
<b>DESCRIPTION:</b>  Design and construction of approximately 3500 feet of 8-inch diameter sewer main with associated manholes and service stubs. This would include a gravity main on NE Juniper St, north of 1st Ave NE to NE Locust St, and a Pump Station with a force main to the existing system.				
<b>JUSTIFICATION/BENEFIT:</b>  Project will provide sewers to this area and allow for the removal of existing septic systems. This project is in the future years due to the progression of developer extensions occurring in the area.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  N/A				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Sewer Capital Fund
Prior Years	\$0.00		\$0.00	<b>Non-City Source:</b> ULID
2007 Budget	\$0.00		\$0.00	
2007 Estimate	\$0.00		\$0.00	<b>Submitted By:</b> Brandon Cole
2008	\$0.00		\$0.00	
2009	\$0.00		\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00		\$0.00	
2011	\$0.00		\$0.00	<b>Date:</b> February-07
2012	\$0.00		\$0.00	
2013	\$0.00		\$0.00	<b>Priority:</b> NR/S-8 <b>Project #:</b> To Be Assigned
Future Years	\$0.00	\$2,000,000.00	\$2,000,000.00	
<b>Total Cost</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	

# PUBLIC WORKS ENGINEERING— STORMWATER PROJECTS

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

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NOTE: The Priority Numbers listed on the following pages are comprised of two numbers. The first is the final project ranking and the second is the Administration’s ranking. NR means there was No Priority Rating applied.



## STORMWATER CAPITAL PROJECTS 2008 - 2013

Priority	Project	Dept	Prior Years (10 years)	2007 Budget	2007 Estimate	2008	2009	2010	2011	2012	2013	Future Years (10 years)	Total (prior and future)
ST - 1	Storm Drainage Rehabilitation and Imp	PW	\$ -	\$ 165,000	\$ 65,000	\$ 350,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 1,165,000
ST - 2	Tributary 0170 Drainage System Impro	PW	\$ 54,237	\$ 795,000	\$ 795,000	\$ 5,000	\$ 5,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 863,237
ST - 3	Sycamore Area Habitat Improvements	PW	\$ 96,737	\$ 15,000	\$ 15,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,737
ST - 4	Southeast Downtown Storm Drains	PW	\$ -	\$ -	\$ -	\$ 20,000	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 470,000
ST - 5	East Sunset Storm Drains	PW	\$ -	\$ 20,000	\$ 20,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,000
ST - 6	Squak Valley Park Stream Restoration	PW	\$ 6,611	\$ 25,000	\$ 15,000	\$ 10,000	\$ 800,000	\$ 8,000	\$ 4,000	\$ -	\$ -	\$ -	\$ 843,611
ST - 7	Stream Habitat Restoration Program	PW	\$ -	\$ 100,000	\$ 50,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 800,000
ST - 8	North Fork Restoration	PW	\$ 34,497	\$ 25,000	\$ 25,000	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 859,497
ST - 9		PW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST - 10		PW											\$ -
ST - 11		PW											\$ -
ST - 12		PW											\$ -
<b>TOTAL BUDGET</b>			<b>\$ 192,082</b>	<b>\$ 1,145,000</b>	<b>\$ 985,000</b>	<b>\$ 765,000</b>	<b>\$ 2,230,000</b>	<b>\$ 635,000</b>	<b>\$ 406,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,363,082</b>
<b>TOTAL FROM NON-CITY SOURCES</b>			<b>\$ 62,879</b>	<b>\$ 450,000</b>	<b>\$ 400,000</b>	<b>\$ 75,000</b>	<b>\$ 925,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,687,879</b>
<b>TOTAL FROM CITY SOURCES</b>			<b>\$ 129,203</b>	<b>\$ 695,000</b>	<b>\$ 585,000</b>	<b>\$ 690,000</b>	<b>\$ 1,305,000</b>	<b>\$ 560,000</b>	<b>\$ 331,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,675,203</b>



**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

**PROJECT/EQUIPMENT TITLE:**

Storm Drainage Rehabilitation and Improvements

**LOCATION:**

City wide

**DESCRIPTION:**

This project involves reconstruction or repair of storm drain pipes and culverts that are structurally deficient and may fail or have design deficiencies that lead to local flood hazards with associated high maintenance costs and construction of new small drainage projects to address drainage problems. Examples include replacement of rusted out corrugated metal pipe culverts, repair of poorly built storm drains which may have caved in or have root masses invading joints, addition of storm drains in areas where these facilities are needed, and drainage improvements to mitigate localized flooding problems.

**JUSTIFICATION/BENEFIT:**

Benefits of these improvements include reduced flooding impacts to homes and streets during occasional rainfall events that cause localized flooding, reduced erosion and associated sedimentation impacts to streams, reduced maintenance costs, and lowered risk of major failures that may result from lack of preventative maintenance. Public Works Operation and Maintenance conducts some ongoing repair of drainage facilities such as catch basins and manholes, but they are not equipped or budgeted to make capital improvements to larger facilities.

**PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)**

Drainage improvements along Park Hill Creek behind BMC.

**YEAR 2008 ANTICIPATED ACCOMPLISHMENT:**

Drainage system repair and storm line relining and replacement at various locations, including West Sunset Way.

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Stormwater Capital Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$165,000.00	\$0.00	\$165,000.00	
2007 Estimate	\$65,000.00	\$0.00	\$65,000.00	<b>Submitted By:</b> K. Ritland
2008	\$350,000.00	\$0.00	\$350,000.00	
2009	\$250,000.00	\$0.00	\$250,000.00	<b>Department:</b> Public Works Engineering
2010	\$250,000.00	\$0.00	\$250,000.00	
2011	\$250,000.00	\$0.00	\$250,000.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> ST-1/ST-1 <b>Project #:</b> 330300
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$1,165,000.00</b>	<b>\$0.00</b>	<b>\$1,165,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>	Tributary 0170 Drainage System Improvements
<b>LOCATION:</b>	Tributary 0170 Ditch between SR-900 and Tibbetts Creek
<b>DESCRIPTION:</b>	Drainage system improvements on the Tributary 0170 (former Drainage District No. 4) drainage ditch between SR-900 and Tibbetts Creek. Includes replacement of existing culverts under NW Sammamish Road and State Park entrance road, removal of accumulated sediments and blocking vegetation, construction of flood berm within the SR-900/I-90 interchange, and mitigation that may be required by permits. (Note: This project was previously identified under two separate CIP projects; Tributary 0170 Culvert Replacement at NW Sammamish Road, Tributary 0170 Drainage Improvements.)
<b>JUSTIFICATION/BENEFIT:</b>	The Tributary 0170 drainage system conveys runoff from downtown Issaquah west of Issaquah Creek, a section of I-90, and the SR-900 area before discharging to Tibbetts Creek. This system, originally an agricultural drainage ditch, has insufficient capacity to handle stormwater during moderate to high flows. Mitigating those flood problems, including conditions that contributed to flooding of City Hall Northwest in 1996, will require upsizing of culverts to eliminate flow constrictions, removing accumulated sediments in Tributary 0170 between SR-900 and Tibbetts Creek, and constructing a flood berm within the SR-900/I-90 interchange. Project will compliment flood conveyance improvements that were constructed in 2004 on lower Tibbetts Creek.
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>	Project construction
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>	Post-construction maintenance of vegetation plantings in accordance with permit requirements.

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Stormwater Capital Fund
Prior Years	\$54,237.00	\$0.00	\$54,237.00	<b>Non-City Source:</b>
2007 Budget	\$405,000.00	\$390,000.00	\$795,000.00	
2007 Estimate	\$405,000.00	\$390,000.00	\$795,000.00	
2008	\$5,000.00	\$0.00	\$5,000.00	<b>Submitted By:</b> K. Ritland
2009	\$5,000.00	\$0.00	\$5,000.00	<b>Department:</b> Public Works Engineering
2010	\$2,000.00	\$0.00	\$2,000.00	
2011	\$2,000.00	\$0.00	\$2,000.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> <b>Project #:</b> ST-2/ST-2331400
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$473,237.00</b>	<b>\$390,000.00</b>	<b>\$863,237.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>	
Sycamore Area Habitat Improvements (Phase 2)	
<b>LOCATION:</b>	North of Sycamore Neighborhood along Issaquah Creek
<b>DESCRIPTION:</b>	
This project is located on City property and included adding large woody debris in the stream, native vegetation planting along banks, removal of stream bank riprap, as well as other potential habitat improvements, similar to a very successful project that the City constructed in 2004 on City properties immediately downstream of the Sycamore bridge. Project was constructed in 2006 in coordination with the Hope Creek Restoration Project.	
<b>JUSTIFICATION/BENEFIT:</b>	
Construction of habitat improvements on Issaquah Creek improves stream and riparian habitat, benefiting salmon and other fish as well as wildlife. This project is the result of a cooperative partnership between the Sustainable Fisheries Foundation, the City of Issaquah, and the Mountains to Sound Greenway Trust organization.	
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>	
Completion of vegetation plantings and post-construction maintenance of restoration projects constructed in 2006, including the Sycamore Area Phase 2 and Hope Creek Restoration projects.	
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>	
Invasive plant control and maintenance of vegetation plantings that were installed as part of the Sycamore Area Phase 2 and Hope Creek Restoration projects.	

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Stormwater Capital Fund
Prior Years	\$33,858.00	\$62,879.00	\$96,737.00	<b>Non-City Source:</b>
2007 Budget	\$5,000.00	\$10,000.00	\$15,000.00	
2007 Estimate	\$5,000.00	\$10,000.00	\$15,000.00	<b>Submitted By:</b> K. Ritland
2008	\$5,000.00	\$0.00	\$5,000.00	
2009	\$0.00	\$0.00	\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00	\$0.00	\$0.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> <b>Project #:</b> ST-3/ST-3331700
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$43,858.00</b>	<b>\$72,879.00</b>	<b>\$116,737.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Southeast Downtown Storm Drains				
<b>LOCATION:</b>				
Andrews, Birch, Bush and Alder Streets				
<b>DESCRIPTION:</b>				
Construct storm drainage facilities along Andrews, Birch, Bush and Alder Streets, including curb and gutter, catch basins, storm drain pipe and shoulder paving. Because soils in this area are favorable for infiltration, the storm drainage design could include dry wells or other infiltration facilities if verified by soil tests. Other low impact development techniques will also be incorporated if feasible. Paving will be coordinated with Pavement Management Program, and sidewalk installation/repair will be coordinated with sidewalk improvement program.				
<b>JUSTIFICATION/BENEFIT:</b>				
Most streets in the southeast part of Issaquah generally do not have any storm drainage facilities. These residential streets have gravel shoulders that are eroded during heavy rains, creating poor water quality and a frequent maintenance problem for Public Works Operations who receive many complaints. Currently, runoff disperses onto neighboring properties, creating a drainage nuisance, or flows westerly until it reaches the underground storm drainage system on 2nd Avenue.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
N/A				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Surveying, geotechnical/potholing, and preliminary design.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Stormwater Capital Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$0.00	\$0.00	\$0.00	
2007 Estimate	\$0.00	\$0.00	\$0.00	
2008	\$20,000.00	\$0.00	\$20,000.00	<b>Submitted By:</b> K. Ritland
2009	\$225,000.00	\$0.00	\$225,000.00	<b>Department:</b> Public Works Engineering
2010	\$225,000.00	\$0.00	\$225,000.00	
2011	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> <b>Project #:</b>
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	ST-4/ST-5 To Be Assigned

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> East Sunset Storm Drains				
<b>LOCATION:</b> East Sunset Way from 2nd Avenue to Sunset Interchange				
<b>DESCRIPTION:</b> Construct storm drainage facilities along 1750-feet of East Sunset Way, between 2nd Avenue SE and 6th Avenue SE, including curb and gutter, catch basins, storm drain pipe and shoulder paving. Because soils in this area are favorable for infiltration, the storm drainage design could include dry wells or other infiltration facilities if verified by soil tests. Paving will be coordinated with Pavement Management Program, and sidewalk installation/repair will be coordinated with sidewalk improvement program.				
<b>JUSTIFICATION/BENEFIT:</b> East Sunset Way between 2nd Avenue and the Sunset Interchange does not have any storm drainage facilities. This heavily traveled street has gravel shoulders that are eroded during heavy rains, creating poor water quality and a frequent maintenance problem for Public Works Operations. Runoff currently disperses onto neighboring properties, creating a drainage nuisance, or flows westerly until it reaches the underground storm drainage system on 2nd Avenue. (Note: East Sunset Way improvements are also identified in the Transportation Improvement Program for 2010 or beyond, subject to grant funding; design of the storm drainage improvements will be coordinated with the future street improvement concepts to help avoid potential conflicts with future road improvements.)				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b> Survey, geotechnical, preliminary design and permitting.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b> Construction				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Stormwater Capital Fund
Prior Years	\$0.00		\$0.00	<b>Non-City Source:</b>
2007 Budget	\$20,000.00		\$20,000.00	
2007 Estimate	\$20,000.00		\$20,000.00	<b>Submitted By:</b> K. Ritland
2008	\$225,000.00		\$225,000.00	
2009	\$0.00		\$0.00	<b>Department:</b> Public Works Engineering
2010	\$0.00		\$0.00	
2011	\$0.00		\$0.00	<b>Date:</b> February-07
2012	\$0.00		\$0.00	
2013	\$0.00		\$0.00	<b>Priority:</b> <b>Project #:</b> ST-5/ST-4 332200
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$245,000.00</b>	<b>\$0.00</b>	<b>\$245,000.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b> Squak Valley Park Stream Restoration	
<b>LOCATION:</b> South End of City on Issaquah Creek, in Squak Valley Park	
<b>DESCRIPTION:</b> Construction of a stream restoration project on Issaquah Creek at Squak Valley Park (former Erickson Farm). Project consists of removal of levee, construction of stream channel and floodplain habitat along a 100-foot buffer on the east bank, and revegetation. This project replaces the previous restoration plan that was developed by the Corps of Engineers. The project will be redesigned as appropriate to meet current restoration goals, criteria and permit requirements. Funding of construction will be assisted by a state or local habitat restoration grant (to be identified) to cover 50% or more of construction cost.	
<b>JUSTIFICATION/BENEFIT:</b>  Construction of habitat improvements on Issaquah Creek improves stream and riparian habitat, providing additional flood refuge and rearing areas for salmon and native vegetation for wetland and terrestrial animals.	
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>  Preliminary design and permitting	
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>  Final design and grant application	

	City Share of Cost	Non-City Share	Total Amount	<b>City Revenue Source:</b> Stormwater Capital Fund
Prior Years	\$6,611.00	\$0.00	\$6,611.00	<b>Non-City Source:</b>
2007 Budget	\$25,000.00	\$0.00	\$25,000.00	
2007 Estimate	\$15,000.00	\$0.00	\$15,000.00	
2008	\$10,000.00	\$0.00	\$10,000.00	<b>Submitted By:</b> K. Ritland
2009	\$350,000.00	\$450,000.00	\$800,000.00	<b>Department:</b> Public Works Engineering
2010	\$8,000.00	\$0.00	\$8,000.00	
2011	\$4,000.00	\$0.00	\$4,000.00	<b>Date:</b> February-07
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> <b>Project #:</b> ST-6/ST-6330100
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$393,611.00</b>	<b>\$450,000.00</b>	<b>\$843,611.00</b>	

# CITY OF ISSAQUAH

## 2008-2013 CAPITAL IMPROVEMENT PLAN

<b>PROJECT/EQUIPMENT TITLE:</b>				
Stream Habitat Restoration Program				
<b>LOCATION:</b>				
Issaquah Creek, North Fork Issaquah Creek, and East Fork Issaquah Creek				
<b>DESCRIPTION:</b>				
Small habitat restoration projects for area streams. This project provides local funding for grant matches that are offered annually by a number of state and local agencies, private foundations, and other sources. Projects typically include adding large woody debris in the stream, removing invasive plants and installing native vegetation along banks, removal of stream bank riprap, and removal of floodplain fill. Large restoration project, such as Squak Valley Park Restoration, are identified as separate projects.				
<b>JUSTIFICATION/BENEFIT:</b>				
This restoration program implements projects identified in the Stream and Riparian Areas Plan that was developed in 2006 to identify local habitat projects. Improving habitat conditions along important stream corridors benefits salmon and other wildlife. The City has implemented several small and large projects in the last several years, on Issaquah and Tibbetts Creeks, and in recent years an effort by the Water Resource Inventory Area (WRIA) 8 jurisdictions in the Cedar-Lake Washington-Sammamish watershed has resulting in the Chinook Salmon Conservation Plan that identifies needs and priorities for future habitat improvement projects. This coordinated regional effort ensures that restoration work is targeted for streams with high habitat potential.				
<b>PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)</b>				
Completion of Stream and Riparian Areas Restoration Plan, removal of fish barrier from Issaquah Creek near Pickering Barn, and design of 2008 projects.				
<b>YEAR 2008 ANTICIPATED ACCOMPLISHMENT:</b>				
Implementation of habitat restoration project to be selected from Stream and Riparian Areas Restoration Plan.				
	<b>City Share of Cost</b>	<b>Non-City Share</b>	<b>Total Amount</b>	<b>City Revenue Source:</b> Stormwater Capital Fund
Prior Years	\$0.00	\$0.00	\$0.00	<b>Non-City Source:</b>
2007 Budget	\$50,000.00	\$50,000.00	\$100,000.00	
2007 Estimate	\$50,000.00	\$0.00	\$50,000.00	<b>Submitted By:</b> K. Ritland
2008	\$75,000.00	\$75,000.00	\$150,000.00	
2009	\$75,000.00	\$75,000.00	\$150,000.00	<b>Department:</b> Public Works Engineering
2010	\$75,000.00	\$75,000.00	\$150,000.00	
2011	\$75,000.00	\$75,000.00	\$150,000.00	<b>Date:</b> February-07
2012	\$75,000.00	\$75,000.00	\$150,000.00	
2013	\$0.00	\$0.00	\$0.00	<b>Priority:</b> <b>Project #:</b> ST-7/ST-7332000
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$425,000.00</b>	<b>\$375,000.00</b>	<b>\$800,000.00</b>	

**CITY OF ISSAQUAH**

**2008-2013 CAPITAL IMPROVEMENT PLAN**

**PROJECT/EQUIPMENT TITLE:**

North Fork Restoration

**LOCATION:**

North Fork Issaquah Creek along 221st Place and SE 62nd Street

**DESCRIPTION:**

Riparian and stream restoration along the North Fork Issaquah Creek along stream reach located between approximately 270 feet south of the King County East Lake Sammamish Trail north to SE 60th Street.

**JUSTIFICATION/BENEFIT:**

This project was identified during the design process for the I-90 Undercrossing project to address existing degraded stream conditions. Restoration objectives include moving the stream channel away from the existing roadways to provide additional buffer, installation of large woody debris in the channel, removal of invasive vegetation, and planting of native vegetation.

**PRIOR YEAR ACCOMPLISHMENTS (Including 2007 estimate)**

Surveying, preparation of pre-design report to document existing conditions and potential design for restoration project, and initial property owner contact. Completion of preliminary (60%) design with detailed cost estimates, permitting and grant applications for future project funding.

**YEAR 2008 ANTICIPATED ACCOMPLISHMENT:**

N/A

	City Share of Cost	Non-City Share	Total Amount	City Revenue Source: Stormwater Capital Fund
Prior Years	\$34,497.00	\$0.00	\$34,497.00	<b>Non-City Source:</b>
2007 Budget	\$25,000.00	\$0.00	\$25,000.00	
2007 Estimate	\$25,000.00	\$0.00	\$25,000.00	
2008	\$0.00	\$0.00	\$0.00	<b>Submitted By:</b> K. Ritland
2009	\$400,000.00	\$400,000.00	\$800,000.00	<b>Department:</b> Public Works Engineering
2010	\$0.00	\$0.00	\$0.00	<b>Date:</b> February-07
2011	\$0.00	\$0.00	\$0.00	<b>Priority:</b> <b>Project #:</b> ST-8/ST-8332100
2012	\$0.00	\$0.00	\$0.00	
2013	\$0.00	\$0.00	\$0.00	
Future Years	\$0.00	\$0.00	\$0.00	
<b>Total Cost</b>	<b>\$459,497.00</b>	<b>\$400,000.00</b>	<b>\$859,497.00</b>	

# GLOSSARY

2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

CITY OF ISSAQUAH, WASHINGTON

## CAPITAL IMPROVEMENT GLOSSARY

Assessed Valuation	Refers to how much the total real estate and personal property within a jurisdiction is worth. The value is established by the County Assessor at 100% of appraised market value and adjusted by the State to account for variations in assessment practices among counties.
Bonding	The act of issuing debt to finance capital projects and other expenditures.
Budget	A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them.
Capital Program	A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from the long term work program or otherwise. It sets forth each project or other contemplated expenditure in which the government is to have a part and specifies the full resources estimated to be available to finance the projected expenditures.
Centennial Clean Water Program (CCWP)	In 1986, legislation was passed which provides grants to public entities for financing water pollution control activities and facilities to protect surface and underground water from pollution. In addition, a state revolving loan program was established to provide loans or combinations of grants/loans to finance public facilities.
Councilmanic General Obligation Debt	That amount of debt which may be obligated by the legislative body without voter approval. Based on a percentage of the jurisdiction's assessed value as prescribed by statute.
Debt Limit	The maximum amount of gross or net debt which is legally permitted. Debt is an obligation resulting from the borrowing of money or from the purchase of goods and services.
Enterprise Funds	See " <i>Proprietary Fund</i> ."
Federal Aid Urban System (FAUS)	Provides funds for the construction, reconstruction, and improvement of urban streets and roads. A local match of 16.66 percent is required.
Fee in Lieu of Charge (FILO)	Charges are contributions made by developers toward future improvements of City facilities resulting from the additional demand on the City's facilities generated from the development. See also " <i>Mitigation Fees</i> ."
General Obligation Bond	Debt which will be repaid mainly by taxes and other general governmental revenues. This debt includes limited and unlimited general obligation bonds, capital leases and other notes and contracts issued with full faith and credit of the government.
Guaranty Fund	A fund established by a bond issuer, which is pledged as security for the payment of one or more bond issues. Normally used for Local Improvement Districts (LID).

Infrastructure	The underlying foundation, especially the basic installations and facilities on which the continuance and growth of a jurisdiction depends, i.e., streets and roads, sewer and water systems.
Latecomer Fees	Fees paid by developers or future services users for their share of past improvements financed by others.
Leasing	A financing technique whereby ownership of the project or equipment remains with the financing unity, and where title may or may not transfer to the City at the end of the lease.
Levy Lid	A statutory restriction on the annual increase in the amount of property tax a given public jurisdiction can assess on regular or excess levies.
Local Improvement District (LID)	A method of carrying out a specific improvement by allocating the costs among the benefiting properties. The project is usually financed through a long-term bond issue and the repayment of which is mainly from the collection of special assessments from the benefiting properties.
Mitigation Fees	Contributions made by developers toward future improvements of City facilities resulting from the additional demand on the City's facilities generated from the development. See also " <i>Fee in Lieu of Charge</i> ."
Proprietary Funds	Governmental services supported mainly by rates and user fees. A fund established to account for operations (a) that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or, (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes (i.e., water, sewer, storm drain).
Public Works Trust Fund (PWTF)	A low-interest, revolving loan fund which helps local governments finance critical public works needs. To be eligible for the trust fund financing, the applicant must be a local government entity with a long-term plan for financing public works needs. If the applicant is a city or county, it must be imposing the option one-fourth percent real estate excise tax for capital purposes. Eligible projects include streets and roads, bridges, storm sewers, sanitary sewers and water systems. Loans will only be made for the purpose of repairs, replacement, reconstruction, or improvements of existing eligible public works systems to meet current standards and to adequately serve the needs of the existing populations. New capital improvement projects are not eligible. Interest rates vary from one to five percent, depending on the match.
Real Estate Excise Tax (REET)	A tax upon the sale of real property from one person or company to another.

Revenue Bonds	Bonds whose principal and interest are payable exclusively from earnings of an enterprise fund. In addition to a pledge of revenues, such bonds sometimes contain a mortgage on the enterprise fund's property.
Special Assessment	A compulsory levy made against certain properties to defray part or all of the cost of a specific improvement of service deemed to primarily benefit those properties.
Transportation Improvement Account (TIA)	Provides funding for transportation projects through two programs: The Urban Program and the Small Cities Program. The Urban Program projects must be attributable to congestion caused by economic development or growth. They must be consistent with state, regional and local transportation plans (including transit and rail), and be partially funded by local contributions. Through its Urban Program project selection process, the TIB requires multi-agency planning and coordination and public/private cooperation to further the goal of achieving a balanced transportation system in Washington State. Small Cities Program projects are primarily selected on the basis of pavement condition and substandard roadway width. Fund is 1-1/2 cents per gallon of the state gas tax.
Transportation Improvement Board (TIB)	The purpose of the TIB is to administer funding for local governments for transportation projects. This is accomplished through the Transportation Improvement Account Program and the Urban Arterial Trust Account Program. Revenues are from the state fuel tax, local matching funds, and private sector contributions.
Urban Arterial Trust Account (UATA)	A state grant program for funding urban arterial road and street projects to reduce congestion and improve safety, geometrics, and structural concerns. Fund is 7.12 percent of the 17 cents per gallon of the state gas tax and one-third of the 18 <sup>th</sup> cent of the state gas tax.
Utility Local Improvement District (ULID)	Created only for improvements to sewer, water and other utilities and differs from a LID in that all assessment revenues must be pledged for payment of debt service of bonds issued to finance the improvements.



2007 CAPITAL IMPROVEMENT PLAN

For the Years 2008-2013

**CITY OF ISSAQUAH, WASHINGTON**